

DEKALB COUNTY SCHOOL DISTRICT

FY2025 Division Budget Overview

Divisions Name	Superintendent's Office	Division Number	010	Division Chief	Elijah Palmer
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*Includes Public Safety, Strategic Planning and Internal Audit

FY2024 / FY2025 COMPARISON

FY2024 Adopted Budget		FY2025 Budget Request (Includes FY24 step and COLA)			
		Amount Requested		Impact of Change	
# of Employees	259	# of Employees	258	# of New Position (s) Requested	-1
Total Salaries/Benefits	22,645,271	Total Salaries/Benefits	28,937,295	Cost of Position (s) Requested	6,292,024
Total Operational Funds	6,127,169	Total Operational Funds	6,731,380	Amount of Operational Increase	604,211
Total Division Budget	28,772,440	Total Requested Budget	35,668,674	Total Cost of Change	6,896,234

DEKALB COUNTY SCHOOL DISTRICT

FY2025 Division Position Detail

FY2024 Division Job Types Superintendents Office	Position Count	FY2025 Division Job Types Superintendents Office	Position Count	FY2025 Net Change	Position Count
Superintendent	1	Superintendent	1	Superintendent	0
Administrative Office Manager to Superintendent	1	Administrative Office Manager to Superintendent	1	Administrative Office Manager to Superintendent	0
Admin. Asst., Superintendent	1	Admin. Asst., Superintendent	1	Admin. Asst., Superintendent	0
Office Specialist to Chief of Staff	1	Office Specialist to Chief of Staff	1	Office Specialist to Chief of Staff	0
Director, Organizational Effectiveness	1	Director, Organizational Effectiveness	1	Director, Organizational Effectiveness	0
Coordinator III, Intergovernment Relations	1	Coordinator III, Intergovernment Relations	1	Coordinator III, Intergovernment Relations	0
Chief of Staff	1	Chief of Staff	1	Chief of Staff	0
Chief Human Resources Officer	1	Chief Human Resources Officer	0	Chief Human Resources Officer	-1
Chief of Equity	1	Chief of Equity	0	Chief of Equity	-1
Chief of Legal	1	Chief of Legal	0	Chief of Legal	-1
Internal Audits & Compliance		Internal Audits & Compliance		Internal Audits & Compliance	
Director, Audits & Compliance	1	Director, Audits & Compliance	1	Director, Audits & Compliance	0
Auditor II, Internal	6	Auditor II, Internal	6	Auditor II, Internal	0
Auditor Senior, Financial	1	Auditor Senior, Financial	1	Auditor Senior, Financial	0
Admin. Asst., Audit/Compli	1	Admin. Asst., Audit/Compli	1	Admin. Asst., Audit/Compli	0
Auditor Senior, Compliance	1	Auditor Senior, Compliance	1	Auditor Senior, Compliance	0
Specialist II, Data Ctrl Audit	1	Specialist II, Data Ctrl Audit	1	Specialist II, Data Ctrl Audit	0
Public Safety		Public Safety		Public Safety	
Campus Supervisor	14	Campus Supervisor	14	Campus Supervisor	0
Campus Supervisor Central	4	Campus Supervisor Central	4	Campus Supervisor Central	0
Campus Supervisor Fernbank	1	Campus Supervisor Fernbank	1	Campus Supervisor Fernbank	0
Campus Supervisor HS 10 Mo	75	Campus Supervisor HS 10 Mo	77	Campus Supervisor HS 10 Mo	2
Campus Supervisor HS 12 month	1	Campus Supervisor HS 12 month	1	Campus Supervisor HS 12 month	0
Campus Supervisor, Middle Schl	32	Campus Supervisor, Middle Schl	32	Campus Supervisor, Middle Schl	0
Campus Supervisor, MS 12 month	1	Campus Supervisor, MS 12 month	1	Campus Supervisor, MS 12 month	0
Engineer I, Public Safety	1	Engineer I, Public Safety	1	Engineer I, Public Safety	0
Exec. Asst., Public Safety	1	Exec. Asst., Public Safety	1	Exec. Asst., Public Safety	0
Exec. Director, Public Safety	1	Exec. Director, Public Safety	1	Exec. Director, Public Safety	0
Lieutenant, Public Safety	2	Lieutenant, Public Safety	2	Lieutenant, Public Safety	0
Major, Public Safety	1	Major, Public Safety	1	Major, Public Safety	0
Officer, School Resource	7	Officer, School Resource	7	Officer, School Resource	0
Officer, School Resource (ES)	2	Officer, School Resource (ES)	2	Officer, School Resource (ES)	0
Officer, School Resource (HS)	22	Officer, School Resource (HS)	22	Officer, School Resource (HS)	0
Officer, School Resource (MS)	12	Officer, School Resource (MS)	12	Officer, School Resource (MS)	0
Officer, School Resource 12Mth	37	Officer, School Resource 12Mth	37	Officer, School Resource 12Mth	0
Receptionist	1	Receptionist	1	Receptionist	0
Security Lead, Campus	1	Security Lead, Campus	1	Security Lead, Campus	0
Security, Rapid Response	3	Security, Rapid Response	3	Security, Rapid Response	0
Sergeant, Gang	4	Sergeant, Gang	4	Sergeant, Gang	0
Sergeant, School Resource	5	Sergeant, School Resource	5	Sergeant, School Resource	0
Special Field Assistant to Sup	1	Special Field Assistant to Sup	1	Special Field Assistant to Sup	0
Specialist I, Public Safety	1	Specialist I, Public Safety	1	Specialist I, Public Safety	0
Specialist III, Safe Schools	1	Specialist III, Safe Schools	1	Specialist III, Safe Schools	0
Acting Exec. Director, Public Safety	1	Acting Exec. Director, Public Safety	1	Acting Exec. Director, Public Safety	0
Analyst I, Payroll	1	Analyst I, Payroll	1	Analyst I, Payroll	0
Specialist II, Network Liaison	1	Specialist II, Network Liaison	1	Specialist II, Network Liaison	0
Sergeant, School Resource Truancy	3	Sergeant, School Resource Truancy	3	Sergeant, School Resource Truancy	0
Strategic Planning		Strategic Planning		Strategic Planning	
Director, Strategic Planning	1	Director, Strategic Planning	1	Director, Strategic Planning	0

DEKALB COUNTY SCHOOL DISTRICT

FY25 Division Budget Overview

Divisions Name	Board of Education	Division Number	015	Division Executive Director	Carolyn Lloyd
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FY2024 / FY2025 COMPARISON

FY2024 Adopted Budget		FY2025 Budget Request <i>(Includes FY24 step and COLA)</i>			
		Amount Requested		Impact of Change	
# of Employees	10	# of Employees	10	# of New Position (s) Requested	0
Total Salaries/Benefits	636,074	Total Salaries/Benefits	672,634	Cost of Position (s) Requested	36,560
Total Operational Funds	287,219	Total Operational Funds	311,813	Amount of Operational Increase	24,594
Total Division Budget	923,293	Total Requested Budget	984,447	Total Cost of Change	61,154

DEKALB COUNTY SCHOOL DISTRICT

FY2025 Division Position Detail

FY2024 Division Job Types	Position Count	FY2025 Division Job Types	Position Count	FY2025 Net Change	Position Count
Board		Board			
Board Members	7	Board Members	7	Board Members	0
Board Executive Office		Board Executive Office		Board Executive Office	
Executive Director, Board Operations	1	Executive Director, Board Operations	1	Executive Director, Board Operations	0
Executive Assistant	1	Executive Assistant	1	Executive Assistant	0
Administrative Assistant	1	Administrative Assistant	1	Administrative Assistant	0

DEKALB COUNTY SCHOOL DISTRICT

FY25 Division Budget Overview

Divions Name	School Leadership	Division Number	020	Division Chief	Michelle Dillard
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FY2024 / FY2025 COMPARISON					
FY2024 Approved Budget		FY2025 Budget Request (Includes FY24 step and COLA & Reorg)			
		Amount Requested		Impact of Change	
# of Employees	28	# of Employees	121	# of New/Transferred Position	93
Total Salaries/Benefits	4,429,588	Total Salaries/Benefits	17,216,881	Cost of Position (s) Requested	12,787,293
Total Operational Funds	75,600	Total Operational Funds	5,805,422	Amount of Operational Increase	5,729,822
Total Division Budget	4,505,188	Total Requested Budget	23,022,303	Total Cost of Change	18,517,115

Request Justification

Of the 105 positions - 12 Athletics & 2 Horizon positions transferred from Facilities & Operations. In addition, 7 positions transferred from Professional Development & 4 transferred from Leadership Development. These departments were once in Accountability & Continuous Improvement. 68 positions were created in the division reorganization.

DEKALB COUNTY SCHOOL DISTRICT

FY2025 Division Position Detail - Reflects Org Change

FY2024 Division Job Types	Position Count	FY2025 Division Job Types	Position Count	FY2025 Net Change	Position Count
Regional Superintendents	8550	School Leadership			
Coordinator II, Regional	1	Chief of Schools	1	Chief of Schools	1
Coordinator III, Regional	1	Coordinator I, Culture/Climat	2	Coordinator I, Culture/Climat	2
Exec. Assistant, Regional	1	Office Specialist to Chief Sch	1	Office Specialist to Chief Sch	1
Regional Superintendent	1				
		Athletics		Athletics	
8540		Administrative Assistant	1	Administrative Assistant	Transfer from Operations
Coordinator II, Regional	1	Bookkeeper, 12 month	1	Bookkeeper, 12 month	Transfer from Operations
Coordinator III, Regional	1	Coord III, Athletics Elementary	1	Coord III, Athletics Elementary	Transfer from Operations
Exec. Assistant, Regional	1	Coordinator I, Athletics	1	Coordinator I, Athletics	Transfer from Operations
Regional Superintendent	1	Coordinator III, Athletics	1	Coordinator III, Athletics	Transfer from Operations
		Coordinator III, MS Athletic	1	Coordinator III, MS Athletic	Transfer from Operations
8530		Executive Assistant	1	Executive Assistant	Transfer from Operations
Coordinator III, Regional	1	Executive Director, Athletics	1	Executive Director, Athletics	Transfer from Operations
Exec. Assistant, Regional	1	Director, Athletics	4	Director, Athletics	4
Regional Superintendent	1	Manager II, Athletic Trainer	1	Manager II, Athletic Trainer	Transfer from Operations
		Specialist II, Athletics	3	Specialist II, Athletics	Transfer from Operations
8440					
Coordinator II, Regional	1	Professional Development		Professional Development	
Coordinator III, Regional	1	Assistant, Prof. Learning	1	Assistant, Prof. Learning	Transfer from Accountability
Exec. Assistant, Regional	1	Coordinator II, Prof Dev	3	Coordinator II, Prof Dev	Transfer from Accountability
Regional Superintendent	1	Director, Professional Learn	1	Director, Professional Learn	Transfer from Accountability
		Executive Assistant	1	Executive Assistant	Transfer from Accountability
8410		Secretary, Professional Learn	1	Secretary, Professional Learn	Transfer from Accountability
Coordinator II, Regional	1				
Coordinator III, Regional	1	Leadership Development		Leadership Development	
Exec. Assistant, Regional	1	Admin. Asst., Leadership	1	Admin. Asst., Leadership	Transfer from Accountability
Regional Superintendent	1	Administrator on Special Assn	1	Administrator on Special Assn	Transfer from Accountability
		Coordinator III, Sch Leadershi	1	Coordinator III, Sch Leadershi	Transfer from Accountability
8560		Director, Leadership Development	1	Director, Leadership Development	Transfer from Accountability
Coordinator II, Regional	1				
Coordinator III, Regional	1	Area Horizon-8410		Area Horizon-8410	
Exec. Assistant, Regional	1	Area Superintendent	1	Area Superintendent	0
Regional Superintendent	1	Coordinator I, Culture/Climat	3	Coordinator I, Culture/Climat	3
		Coordinator I, ELL	2	Coordinator I, ELL	2
8570		Coordinator I, Math	2	Coordinator I, Math	3
Coordinator II, Regional	1	Coordinator I, Mental Health	1	Coordinator I, Mental Health	1
Coordinator III, Regional	1	Coordinator I, Special Education	2	Coordinator I, Special Education	2
Exec. Assistant, Regional	1	Exec. Assistant, Regional	1	Exec. Assistant, Regional	0
Interim, Regional Supt.	1	Executive Administrator	3	Executive Administrator	3
Regional Superintendent	1	Manager I, Reg Facilities	1	Manager I, Reg Facilities	Transfer from Operations
		Coordinator I, ELA	2	Coordinator I, ELA	4
		Manager I, Regional Transporta	1	Manager I, Regional Transporta	Transfer from Operations
		Spec. Post Sec Transition	1	Spec. Post Sec Transition	1
		Area Specialty-8440		Area Specialty-8440	
		Area VII Superintendent	1	Area VII Superintendent	0
		Coordinator I, Culture/Climat	2	Coordinator I, Culture/Climat	2
		Coordinator I, ELA	1	Coordinator I, ELA	1
		Coordinator I, ELL	1	Coordinator I, ELL	1
		Coordinator I, Math	1	Coordinator I, Math	1
		Coordinator I, Mental Health	1	Coordinator I, Mental Health	1
		Exec. Assistant, Regional	1	Exec. Assistant, Regional	0
		Executive Administrator	1	Executive Administrator	1
		Area High Schools-8530		Area High Schools-8530	
		Area V Superintendent	1	Area V Superintendent	0
		Coordinator I, Culture/Climat	3	Coordinator I, Culture/Climat	3
		Coordinator I, ELA	3	Coordinator I, ELA	3
		Coordinator I, ELL	1	Coordinator I, ELL	1
		Coordinator I, Math	1	Coordinator I, Math	1
		Coordinator I, Mental Health	1	Coordinator I, Mental Health	1
		Exec. Assistant, Regional	1	Exec. Assistant, Regional	0
		Executive Administrator	2	Executive Administrator	2
		Spec. Post Sec Transition	2	Spec. Post Sec Transition	2
		Area II Elementary Schools-8540		Area II Elementary Schools-8540	
		Area II Superintendent	1	Area II Superintendent	0
		Coordinator I, Culture/Climat	2	Coordinator I, Culture/Climat	2
		Coordinator I, ELA	2	Coordinator I, ELA	2
		Coordinator I, Math	1	Coordinator I, Math	1
		Exec. Assistant, Regional	1	Exec. Assistant, Regional	0
		Executive Administrator	2	Executive Administrator	2
		Area I Elementary Schools-8550		Area I Elementary Schools-8550	
		Area I Superintendent	1	Area I Superintendent	0
		Coordinator I, Culture/Climat	2	Coordinator I, Culture/Climat	2
		Coordinator I, ELA	2	Coordinator I, ELA	2
		Coordinator I, ELL	1	Coordinator I, ELL	1
		Coordinator I, Math	1	Coordinator I, Math	1
		Coordinator I, Mental Health	1	Coordinator I, Mental Health	1
		Coordinator I, Special Education	1	Coordinator I, Special Education	1
		Exec. Assistant, Regional	1	Exec. Assistant, Regional	0
		Executive Administrator	2	Executive Administrator	2
		Area Middle Schools-8560		Area Middle Schools-8560	
		Area IV Superintendent	1	Area IV Superintendent	0
		Coordinator I, Culture/Climat	2	Coordinator I, Culture/Climat	2
		Coordinator I, ELA	1	Coordinator I, ELA	1
		Coordinator I, ELL	1	Coordinator I, ELL	1
		Coordinator I, Math	2	Coordinator I, Math	2
		Coordinator I, Mental Health	1	Coordinator I, Mental Health	1
		Coordinator I, Special Education	1	Coordinator I, Special Education	1
		Coordinator II, Regional	1	Coordinator II, Regional	1
		Exec. Assistant, Regional	1	Exec. Assistant, Regional	0
		Executive Administrator	2	Executive Administrator	2
		Area III Elementary Schools-8570		Area III Elementary Schools-8570	
		Area III Superintendent	1	Area III Superintendent	0
		Coordinator I, Culture/Climat	2	Coordinator I, Culture/Climat	2
		Coordinator I, ELA	2	Coordinator I, ELA	2
		Coordinator I, ELL	1	Coordinator I, ELL	1
		Coordinator I, Math	1	Coordinator I, Math	1
		Coordinator I, Mental Health	1	Coordinator I, Mental Health	1
		Coordinator I, Special Education	1	Coordinator I, Special Education	1
		Exec. Assistant, Regional	1	Exec. Assistant, Regional	0
		Executive Administrator	2	Executive Administrator	2

**DEKALB COUNTY SCHOOL DISTRICT
FY25 Division Budget Overview**

Divions Name	Community Engagement & Innovative Partnerships	Division Number	026	Division Chief	Dr. Yolanda Williamson
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FY2024 / FY2025 COMPARISON

FY2024 Approved Budget		FY2025 Budget Request			
		Amount Requested		Impact of Change	
# of Employees	29	# of Employees	32	# of New Position (s) Requested	3
Total Salaries/Benefits	4,308,942	Total Salaries/Benefits	4,376,954	Cost of Position (s) Requested	68,012
Total Operational Funds	1,571,648	Total Operational Funds	1,311,649	Amount of Operational Increase	(259,999)
Total Division Budget	5,880,590	Total Requested Budget	5,688,603	Total Cost of Change	(191,987)

**DEKALB COUNTY SCHOOL DISTRICT
FY2025 Division Position Detail**

FY2024 Division Job Types Community Engagement & Innovative Partnerships	Position Count
Chief of C.E.I.P. (mid-year)	0
Manager I, Strategic Partner	1
Manager I, Project	1
Office Specialist to Chief (mid-year)	0
Oversight Executive, CEIP	0
Communications	
Administrative Assistant	1
Deputy Chief, Communications	1
Graphic Designer	2
Manager I, Video Production	1
Press Secretary	1
Specialist I, Video Production	1
Specialist II, Bilingual	1
Specialist II, Communications	2
Specialist II, Market/Communic (mid-year)	0
Specialist II, Online Content	1
Parental / Family Engagement	
Interpreter, ESOL	1
Liaison, Family Engagement	6
Liaison, Family Outreach	2
Manager I, Family Engagement	0
Receptionist	1
Spec II, Family Engagement	1
Technician II, Family Engagement	1
Grants & Partnerships	
Coordinator II, Assessment	1
Director, Grants & Partnership	1
Manager I, Grant & Partnership	1
Administrative Assistant	1

FY2025 Division Job Types Community Engagement & Innovative Partnerships	Position Count
Chief of C.E.I.P.	1
Manager I, Strategic Partner	0
Manager I, Project	0
Office Specialist to Chief	1
Oversight Executive, CEIP	1
Communications	
Administrative Assistant	1
Deputy Chief, Communications	1
Graphic Designer	2
Manager I, Video Production	1
Press Secretary	1
Specialist I, Video Production	1
Specialist II, Bilingual	1
Specialist II, Communications	2
Specialist II, Market/Communic	1
Specialist II, Online Content	1
Parental / Family Engagement	
Interpreter, ESOL - 12 Month	1
Liaison, Family Engagement	6
Liaison, Family Outreach	2
Manager I, Family Engagement	1
Receptionist	1
Spec II, Family Engagement	1
Technician II Family Engagement	1
Grants & Partnerships	
Coordinator II, Assessment	1
Director, Grants & Partnership	1
Manager I, Grant & Partnership	1
Administrative Assistant	1

FY2025 Net Changes	Position Count
Chief of C.E.I.P.	1
Manager I, Strategic Partner	-1
Manager I, Project	-1
Office Specialist to Chief	1
Oversight Executive, CEIP	1
Communications	
Administrative Assistant	0
Deputy Chief, Communications	0
Graphic Designer	0
Manager I, Video Production	0
Press Secretary	0
Specialist I, Video Production	0
Specialist II, Bilingual	0
Specialist II, Communications	0
Specialist II, Market/Communic	1
Specialist II, Online Content	0
Parental / Family Engagement	
Interpreter, ESOL - 12 Month	0
Liaison, Family Engagement	0
Liaison, Family Outreach	0
Manager I, Family Engagement	1
Receptionist	0
Spec II, Family Engagement	0
Technician II Family Engagement	0
Grants & Partnerships	
Coordinator II, Assessment	0
Director, Grants & Partnership	0
Manager I, Grant & Partnership	0
Administrative Assistant	0

*Transferred from Accountability during FY24 reorganization

DEKALB COUNTY SCHOOL DISTRICT

FY25 Division Budget Overview

Divisions Name	Accountability & Continuous Improvement	Division Number	030	Interim Division Chief	Dr. Markisha Mitchell
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FY2024 / FY2025 COMPARISON

FY2024 Approved Budget		FY2025 Budget Request			
		Amount Requested		Impact of Change	
# of Employees	20	# of Employees	20	# of New Position (s) Requested	0
Total Salaries/Benefits	4,831,080	Total Salaries/Benefits	2,982,084	Cost of Position (s) Requested	(1,848,996)
Total Operational Funds	5,649,967	Total Operational Funds	3,655,032	Amount of Operational Increase	(1,994,936)
Total Division Budget	10,481,047	Total Requested Budget	6,637,115	Total Cost of Change	(3,843,932)

** Professional Dev. & Leadership Dev. moved to School Leadership in FY24.*

DEKALB COUNTY SCHOOL DISTRICT

FY2025 Division Position Detail

FY2024 Division Job Types Accountability & Continuous Improvement		Position Count	FY2025 Division Job Types Accountability & Continuous Improvement		Position Count	FY2025 Net Changes		Position Count
Exec. Asst., Continuous Improvement		1	Exec. Asst., Continuous Improvement		0	Exec. Asst., Continuous Improvement		-1
Executive Director, Continuous Improvement		1	Executive Director, Continuous Improvement		0	Executive Director, Continuous Improvement		-1
Specialist I, Budget		1	Specialist I, Budget		0	Specialist I, Budget		-1
			Chief of Continuous Improvement		1	Chief of Continuous Improvement		1
			Coordinator III, Student Engagement		0	Coordinator III, Student Engagement		Moved to Division 092
			Office Specialist to Chief		1	Office Specialist to Chief		1
Assessment Administration			Assessment Administration			Assessment Administration		
Administrative Assistant		1	Administrative Assistant		1	Administrative Assistant		0
Coordinator II, Assessment		2	Coordinator II, Assessment		3	Coordinator II, Assessment		0
Director, Assessment		1	Director, Assessment		1	Director, Assessment		0
Specialist III, Assessment		1	Specialist III, Assessment		1	Specialist III, Assessment		0
Supervisor, Warehouse/Test		2	Supervisor, Warehouse/Test		2	Supervisor, Warehouse/Test		0
Federal Programs			Federal Programs			Federal Programs		
Exec. Director, Federal Programs		1	Exec. Director, Federal Programs		1	Exec. Director, Federal Programs		0
Executive Assistant		1	Executive Assistant		1	Executive Assistant		0
Research, Data & Evaluation			Research, Data & Evaluation			Research, Data & Evaluation		
Administrative Assistant		1	Administrative Assistant		1	Administrative Assistant		0
Analyst III, Research/Data		3	Analyst III, Research/Data		3	Analyst III, Research/Data		0
Coordinator II, Research/Data		3	Coordinator II, Research/Data		3	Coordinator II, Research/Data		0
Director, Research/Data		1	Director, Research/Data		1	Director, Research/Data		0

DEKALB COUNTY SCHOOL DISTRICT

FY2025 Division Budget Overview

Divisions Name	Curriculum & Instruction	Division Number	035	Division Chief	Stacy Stepney
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FY2024 / FY2025 COMPARISON

FY2024 Adopted Budget		FY2025 Budget Request			
		Amount Requested		Impact of Change	
# of Employees	419	# of Employees	154	# of New Position (s) Requested	-265
Total Salaries/Benefits	45,061,413	Total Salaries/Benefits	20,953,842	Cost of Position (s) Requested	(24,107,571)
Total Operational Funds	30,529,180	Total Operational Funds	17,927,539	Amount of Operational Increase	(12,601,641)
Total Division Budget	75,590,594	Total Requested Budget	38,881,381	Total Cost of Change	(36,709,212)

Overall Budget Request Justification

The reduction in the number of employees reflects the relocation of all lead teacher special education positions to schools. In addition, Special Education, International Welcome Center, Psychological Services, and Early Learning were moved to the division of Student Services.

DEKALB COUNTY SCHOOL DISTRICT

FY2025 Division Position Detail

FY2024 Division Job Types Chief Academic Officer	Position Count	FY2025 Division Job Types Chief Academic Officer	Position Count	FY2025 Net Change	Position Count
Chief Academic Officer	1	Chief Academic Officer	1	Chief Academic Officer	0
Coordinator III, RTI	2	Coordinator III, RTI	2	Coordinator III, RTI	0
Deputy Chief Academic Officer	1	Deputy Chief Academic Officer	1	Deputy Chief Academic Officer	0
Exec. Director, Curr & Instruc	1	Exec. Director, Curr & Instruc	1	Exec. Director, Curr & Instruc	0
Office Specialist to Chief	1	Office Specialist to Chief	1	Office Specialist to Chief	0
Specialist II, C&I Budget	1	Specialist II, C&I Budget	1	Specialist II, C&I Budget	0
Teaching & Learning		Teaching & Learning		Teaching & Learning	
Administrative Assistant	1	Administrative Assistant	2	Administrative Assistant	1
Associate I, Accounting	1	Associate I, Accounting	1	Associate I, Accounting	1
Coord III, Visual Arts/Theatr	1	Coord III, Visual Arts/Theatr	1	Coord III, Visual Arts/Theatr	1
Coordinator II, EIP - Math	1	Coordinator II, EIP - Math	1	Coordinator II, EIP - Math	1
Coordinator II, EIP - ELA/Read	1	Coordinator II, EIP - ELA/Read	1	Coordinator II, EIP - ELA/Read	1
Coordinator II, IB and AP	1	Coordinator II, IB and AP	1	Coordinator II, IB and AP	1
Coordinator II, Early Childhood (part-time)	0.5	Coordinator II, Early Childhood (part-time)	0.5	Coordinator II, Early Childhood (part-time)	0
Coordinator III, EIP	1	Coordinator III, EIP	1	Coordinator III, EIP	0
Coordinator III, English/LA	2	Coordinator III, English/LA	2	Coordinator III, English/LA	2
Coordinator III, K12 Health/PE	1	Coordinator III, K12 Health/PE	1	Coordinator III, K12 Health/PE	1
Coordinator III, K-12 Music	1	Coordinator III, K-12 Music	1	Coordinator III, K-12 Music	1
Coordinator III, Gifted & Talented	1	Coordinator III, Gifted & Talented	1	Coordinator III, Gifted & Talented	0
Coordinator III, Math	2	Coordinator III, Math	2	Coordinator III, Math	2
Coordinator III, Science	2	Coordinator III, Science	2	Coordinator III, Science	2
Coordinator III, Soc. Studies	2	Coordinator III, Soc. Studies	2	Coordinator III, Soc. Studies	2
Coordinator III, World Lang	1	Coordinator III, World Lang	1	Coordinator III, World Lang	1
Director, Curriculum/Instruc	2	Director, Curriculum/Instruc	2	Director, Curriculum/Instruc	1
Exec. Asst., Curriculum & I	1	Exec. Asst., Curriculum & I	1	Exec. Asst., Curriculum & I	1
Secretary, Curr./Instruction	2	Secretary, Curr./Instruction	2	Secretary, Curr./Instruction	2
Career, Technical, & Agricultural Education		Career, Technical, & Agricultural Education		Career, Technical, & Agricultural Education	
Admin. Asst., Career Tech.	1	Admin. Asst., Career Tech.	1	Admin. Asst., Career Tech.	0
Associate I, Accounting	1	Associate I, Accounting	1	Associate I, Accounting	0
Coordinator II, Apprenticeship	1	Coordinator II, Apprenticeship	1	Coordinator II, Apprenticeship	0
Coordinator II, CTAE/Instruc	5	Coordinator II, CTAE/Instruc	5	Coordinator II, CTAE/Instruc	0
Coordinator II, STEM	1	Coordinator II, STEM	1	Coordinator II, STEM	0
Director, CTAE	1	Director, CTAE	1	Director, CTAE	0
Secretary	1	Secretary	1	Secretary	0
ROTC-CTAE		ROTC		ROTC	
ROTC, Air Force Enlisted HS	5	ROTC, Air Force Enlisted HS	6	ROTC, Air Force Enlisted HS	1
ROTC, Air Force Officer	5	ROTC, Air Force Officer	4	ROTC, Air Force Officer	-1
ROTC, Army Enlisted HS	3	ROTC, Army Enlisted HS	3	ROTC, Army Enlisted HS	0
ROTC, Army Officer HS	2	ROTC, Army Officer HS	2	ROTC, Army Officer HS	0
ROTC, Navy Enlisted	15	ROTC, Navy Enlisted	15	ROTC, Navy Enlisted	0
ROTC, Navy Officer HS	6	ROTC, Navy Officer HS	6	ROTC, Navy Officer HS	0
Education Media		Education Media		Education Media	
Admin. Asst., Ed. Media	1	Admin. Asst., Ed. Media	1	Admin. Asst., Ed. Media	0
Clerk III, Data Entry	1	Clerk III, Data Entry	1	Clerk III, Data Entry	0
Coord II, Ed Media/Instruction	1	Coord II, Ed Media/Instruction	1	Coord II, Ed Media/Instruction	0
Coordinator II, Inst. Material	1	Coordinator II, Inst. Material	1	Coordinator II, Inst. Material	0
Coordinator II, School Media	1	Coordinator II, School Media	1	Coordinator II, School Media	0
Director, Ed. Media/Inst.	1	Director, Ed. Media/Inst.	1	Director, Ed. Media/Inst.	0
Secretary, Ed Media	2	Secretary, Ed Media	2	Secretary, Ed Media	0
Technician I, Inst. Materials	2	Technician I, Inst. Materials	2	Technician I, Inst. Materials	0
Flex Academy of Excellence		Flex Academy of Excellence		Flex Academy of Excellence	
Administrative Assistant	1	Administrative Assistant	1	Administrative Assistant	0
Counselor, Virtual Learning	2	Counselor, Virtual Learning	2	Counselor, Virtual Learning	0
Director, Virtual Learning	1	Director, Virtual Learning	1	Director, Virtual Learning	0
Manager I, VLA Program	1	Manager I, VLA Program	1	Manager I, VLA Program	0
Paraprofessional-Instructional	1	Paraprofessional-Instructional	1	Paraprofessional-Instructional	0
Specialist, Virtual Learning	8	Specialist, Virtual Learning	8	Specialist, Virtual Learning	0
Teacher, English Language Arts	1	Teacher, English Language Arts	1	Teacher, Flex Academy	0
Teacher, Health and P.E. MS	1	Teacher, Health and P.E. MS	1	Teacher, Flex Academy	0
Teacher, Interrelated	1	Teacher, Interrelated	1	Teacher, Flex Academy	0
Teacher, Social Studies	1	Teacher, Social Studies	1	Teacher, Flex Academy	0
Registrar Online - 12 Month	0	Registrar Online - 12 Month	7	Registrar Online - 12 Month	7
Fernbank Science Center		Fernbank Science Center		Fernbank Science Center	
Admin. Asst., Fernbank Sci Ctr	1	Admin. Asst., Fernbank Sci Ctr	1	Admin. Asst., Fernbank Sci Ctr	0
Bookkeeper, 12 month	1	Bookkeeper, 12 month	1	Bookkeeper, 12 month	0
Coordinator II, FSC	1	Coordinator II, FSC	1	Coordinator II, FSC	0
Director, Fernbank	1	Director, Fernbank	1	Director, Fernbank	0
Paraprofessional, Fernbank Science Center	1	Paraprofessional, Fernbank Science Center	1	Paraprofessional, Fernbank Science Center	0
Receptionist FSC	1	Receptionist FSC	1	Receptionist FSC	0
Secretary (FSC)	1	Secretary (FSC)	1	Secretary (FSC)	0
Spec II, Exhibit Support FSC	4	Spec II, Exhibit Support FSC	4	Spec II, Exhibit Support FSC	0
SpecIst, Instructional FSC 10m	21	Specialist, Instructional FSC 10M	16	SpecIst, Instructional FSC 10m	0
Specialist, Instructional FSC 11M	0	Specialist, Instructional FSC 11M	4	Specialist, Instructional FSC 11M	0
SpecIst, Instructional FSC 12M	1	Specialist, Instructional FSC 12M	2	SpecIst, Instructional FSC 12M	0
Tech I, FSC Building Support	2	Tech I, FSC Building Support - <i>custodian</i>	2	Tech I, FSC Building Support	0
Tech I, Planetarium Support	1	Tech I, Planetarium Support - <i>custodian</i>	1	Tech I, Planetarium Support	0
Tech II, FSC Building Support	1	Tech II, FSC Building Support - <i>custodian</i>	1	Tech II, FSC Building Support	0
Tech II, Planetarium Support	1	Tech II, Planetarium Support - <i>custodian</i>	1	Tech II, Planetarium Support	0
Library Media Assistant	1	Library Media Assistant	1	Library Media Assistant	0

DEKALB COUNTY SCHOOL DISTRICT

FY25 Division Budget Overview

Division Name

Finance

Division Number

050

Division Chief

Byron Schueneman

FY2024 / FY2025 COMPARISON

FY2024 Adopted Budget		FY2025 Budget Request (Includes FY24 step and COLA)			
		Amount Requested		Impact of Change	
# of Employees	81	# of Employees	81	# of New Position (s) Requested	0
Total Salaries/Benefits	9,529,383	Total Salaries/Benefits	8,856,489	Cost of Position (s) Requested	(672,894)
Total Operational Funds	18,041,468	Total Operational Funds	4,604,729	Amount of Operational Increase	(13,436,739)
Total Division Budget	27,570,851	Total Requested Budget	13,461,218	Total Cost of Change	(14,109,633)

DEKALB COUNTY SCHOOL DISTRICT

FY2025 Division Position Detail

FY2024 Division Job Types Finance	Position Count	FY2025 Division Job Types Finance	Position Count	FY2025 Net Changes	Position Count
Chief Financial Officer	1	Chief Financial Officer	1	Chief Financial Officer	0
Deputy Chief Financial Officer	1	Deputy Chief Financial Officer	1	Deputy Chief Financial Officer	0
Engineer, Sr. Systems	1	Engineer, Sr. Systems	1	Engineer, Sr. Systems	0
Office Specialist to Deputy/Chief	1	Office Specialist to Deputy/Chief	1	Office Specialist to Deputy/Chief	0
Comptroller		Comptroller		Comptroller	
Comptroller	1	Comptroller	1	Comptroller	0
Director, Financial Reporting	1	Director, Financial Reporting	1	Director, Financial Reporting	0
Accounting III, Financial Reporting	2	Accounting III, Financial Reporting	2	Accounting III, Financial Reporting	0
Analyst III, Financial Reporting - Grants	1	Analyst III, Financial Reporting - Grants	1	Analyst III, Financial Reporting - Grants	0
Manager III, Accounting	1	Manager III, Accounting	1	Manager III, Accounting	0
Accountant III, Accounting	3	Accountant III, Accounting	3	Accountant III, Accounting	0
Accountant II, Accounting	2	Accountant II, Accounting	2	Accountant II, Accounting	0
Specialist II, Accounting	1	Specialist II, Accounting	1	Specialist II, Accounting	0
Manager I, Capital Assets	1	Manager I, Capital Assets	1	Manager I, Capital Assets	0
Accountant III, Capital Outlay	1	Accountant III, Capital Outlay	1	Accountant III, Capital Outlay	0
Auditor II, Capital Inventory	2	Auditor II, Capital Inventory	2	Auditor II, Capital Inventory	0
Manager I, Local School Accounting	1	Manager I, Local School Accounting	1	Manager I, Local School Accounting	0
Specialist II, Local School Accounting	6	Specialist II, Local School Accounting	6	Specialist II, Local School Accounting	0
Specialist II, Accounting LSA	1	Specialist II, Accounting LSA	1	Specialist II, Accounting LSA	0
Analyst III, Local School Accounting	1	Analyst III, Local School Accounting	1	Analyst III, Local School Accounting	0
Manager I, Deferred Compensation	1	Manager I, Deferred Compensation	1	Manager I, Deferred Compensation	0
Budget / Allotments		Budget / Allotments		Budget / Allotments	
Director, Budget	1	Director, Budget	1	Director, Budget	0
Manager III, Budget	1	Manager III, Budget	1	Manager III, Budget	0
Analyst III, Budget	2	Analyst III, Budget	2	Analyst III, Budget	0
Technician III, Budget	2	Technician III, Budget	2	Technician III, Budget	0
Analyst III, Position Control	1	Analyst III, Position Control	1	Analyst III, Position Control	0
Specialist II, Position Control	3	Specialist II, Position Control	3	Specialist II, Position Control	0
Director, Allotments	1	Director, Allotments	1	Director, Allotments	0
Manager II, Allotments	1	Manager II, Allotments	1	Manager II, Allotments	0
Payroll		Payroll		Payroll	
Director, Payroll	1	Director, Payroll	1	Director, Payroll	0
Manager III, Payroll	1	Manager III, Payroll	1	Manager III, Payroll	0
Manager III, Time & Attendance	1	Manager III, Time & Attendance	1	Manager III, Time & Attendance	0
Manager I, Payroll	1	Manager I, Payroll	1	Manager I, Payroll	0
Analyst I, Payroll	3	Analyst I, Payroll	3	Analyst I, Payroll	0
Auditor, Payroll	1	Auditor, Payroll	1	Auditor, Payroll	0
Specialist II, Payroll	3	Specialist II, Payroll	3	Specialist II, Payroll	0
Clerk III, Payroll	2	Clerk III, Payroll	2	Clerk III, Payroll	0
Vendor Services		Vendor Services		Vendor Services	
Executive Director, Vendor Services	1	Executive Director, Vendor Services	1	Executive Director, Vendor Services	0
Manager III, Procurement (Capital)	1	Manager III, Procurement	1	Manager III, Procurement	0
Manager I, Procurement (Capital)	1	Manager I, Procurement	1	Manager I, Procurement	0
Manager I, Procurement (Capital/SPLOST)	1	Manager I, Procurement (Capital/SPLOST)	1	Manager I, Procurement (Capital/SPLOST)	0
Specialist II, Procurement (Capital)	2	Specialist II, Procurement	2	Specialist II, Procurement	0
Manager III, Purchasing (Non-Capital)	1	Manager III, Purchasing	1	Manager III, Purchasing	0
Manager I, Procurement (Non-Capital)	1	Manager I, Procurement	1	Manager I, Procurement	0
Buyer	1	Buyer	1	Buyer	0
Buyer, Furniture, Fixture, Equipment	1	Buyer, Furniture, Fixture, Equipment	1	Buyer, Furniture, Fixture, Equipment	0
Auditor I, Purchasing Support	3	Auditor I, Purchasing Support	3	Auditor I, Purchasing Support	0
Specialist I, Vendor Registration	1	Specialist I, Vendor Registration	1	Specialist I, Vendor Registration	0
Assistant, Purchasing	1	Assistant, Purchasing	1	Assistant, Purchasing	0
Specialist II, Finance Title I	1	Specialist II, Finance Title I	1	Specialist II, Finance Title I	0
Audit Associate, Pcard	2	Audit Associate, Pcard	2	Audit Associate, Pcard	0
Manager III, Accounts Payable	1	Manager III, Accounts Payable	1	Manager III, Accounts Payable	0
Specialist II, Accounts Payable	1	Specialist II, Accounts Payable	1	Specialist II, Accounts Payable	0
Clerk III, Accounts Payable	5	Clerk III, Accounts Payable	5	Clerk III, Accounts Payable	0
Auditor, Accounts Payable Support	1	Auditor, AP Support	1	Auditor, AP Support	0

DEKALB COUNTY SCHOOL DISTRICT

FY25 Division Budget Overview

Division Name	Human Resources	Division Number	060	Interim Division Chief	Tasha Davis-Mills
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FY2024 / FY2025 COMPARISON

FY2024 Approved Budget		FY2025 Budget Request			
		Amount Requested		Impact of Change	
# of Employees	140	# of Employees	162	# of New Position (s) Requested	22
Total Salaries/Benefits	\$ 9,443,819	Total Salaries/Benefits	\$ 14,486,939	Cost of Position (s) Requested	\$ 5,043,120
Total Operational Funds	827,100	Total Operational Funds	3,523,577	Amount of Discretionary Increase	2,696,477
Total Division Budget	10,270,919	Total Requested Budget	18,010,516	Total Cost of Change	\$ 7,739,597

DEKALB COUNTY SCHOOL DISTRICT

FY2025 Division Position Detail - Reflects Org Change

FY2024 Division Job Types Human Resources	Position Count	FY2025 Division Job Types Human Resources	Position Count	FY2025 Net Changes	Position Count
Admin. Asst., Employment Svcs.	1	Administrative Assistant	1	Administrative Assistant	0
Administrator on Special Assn	1	Administrator on Special Assn	1	Administrator on Special Assn	0
Analyst II, HR Data	1	Analyst II, HR Data	1	Analyst II, HR Data	0
Analyst III, Data (mid-year)	1	Analyst III, Data	1	Analyst III, Data	0
Analyst III, HR Business	1	Analyst III, HR Business	1	Analyst III, HR Business	0
Analyst III, HR Generalist	1	Analyst III, HR Generalist	1	Analyst III, HR Generalist	0
Assistant, Human Resources	1	Assistant, Human Resources	1	Assistant, Human Resources	0
Assistant, Staffing	8	Assistant, Staffing	8	Assistant, Staffing	0
Clerk II, Records	4	Clerk II, Records	4	Clerk II, Records	0
Director, Employment Services	1	Director, Employment Services	1	Director, Employment Services	0
Director, HR Information Systems	1	Director, HR Information Systems	1	Director, HR Information Systems	0
Deputy Chief, Human Resources Officer	1	Deputy Chief, Human Resources Officer	1	Deputy Chief, Human Resources Officer	0
Interim Chief Human Resource	1	Interim Chief Human Resource	1	Interim Chief Human Resource	0
Manager I, Certification	1	Manager I, Certification	1	Manager I, Certification	0
Manager I, Substitutes	2	Manager I, Substitutes	2	Manager I, Substitutes	0
Manager II, HRIS	1	Manager II, HRIS	1	Manager II, HRIS	0
Manager III, HR Staffing	7	Manager III, HR Staffing	7	Manager III, HR Staffing	0
Manager III, Human Resources	1	Manager III, Human Resources	1	Manager III, Human Resources	0
Manager III, Info System HR	1	Manager III, Info System HR	1	Manager III, Info System HR	0
Office Specialist to Deputy/Ch	1	Office Specialist to Chief	1	Office Specialist to Chief	0
Specialist II, Certification	3	Specialist II, Certification	3	Specialist II, Certification	0
Specialist II, Data Ctrl Audit	1	Specialist II, Data Ctrl Audit	1	Specialist II, Data Ctrl Audit	0
Specialist II, Recruitment	2	Specialist II, Recruitment	2	Specialist II, Recruitment (Title II)	0
Technician I, Staffing	1	Technician I, Staffing	1	Technician I, Staffing	0
Total Rewards		Total Rewards		Total Rewards	
Administrative Assistant	1	Administrative Assistant	1	Administrative Assistant	0
Analyst II, Compensation	4	Analyst II, Compensation	4	Analyst II, Compensation	0
Analyst III, Compensation	1	Analyst III, Compensation	1	Analyst III, Compensation	0
Assistant, Benefits	1	Assistant, Benefits	1	Assistant, Benefits	0
Assistant, HR Payroll	1	Assistant, HR Payroll	1	Assistant, HR Payroll	0
Assistant, Leaves Admin	1	Assistant, Leaves Admin	1	Assistant, Leaves Admin	0
Assistant, Verification HR	2	Assistant, Verification HR	2	Assistant, Verification HR	0
Coordinator II, Wellness	1	Coordinator II, Wellness	1	Coordinator II, Wellness	0
Director, Total Rewards	1	Director, Total Rewards	1	Director, Total Rewards	0
Manager I, Classification/Comp	1	Manager I, Total Rewards	1	Manager I, Total Rewards	0
Manager III, Comp & Insurance	1	Manager III, Comp & Insurance	1	Manager III, Comp & Insurance	0
Manager III, Total Rewards	1	Manager III, Total Rewards	1	Manager III, Total Rewards	0
Specialist II, Classification/Comp	1	Specialist II, Total Rewards (title change)	1	Specialist II, Total Rewards (title change)	0
Specialist II, Compensation	1	Specialist II, Compensation	1	Specialist II, Compensation	0
Specialist II, Insurance	1	Specialist II, Insurance	1	Specialist II, Insurance	0
Specialist II, Leaves Administ	3	Specialist II, Leaves Administ	3	Specialist II, Leaves Administ	0
Specialist II, Retirement	2	Specialist II, Retirement	2	Specialist II, Retirement	0
Technician I, Benefits	2	Technician I, Benefits	2	Technician I, Benefits	0
Employee Relations		Employee Relations		Employee Relations	
Administrator, Emp. Relations	1	Administrator, Emp. Relations	1	Administrator, Emp. Relations	0
Analyst II, Employee Relations	1	Analyst II, Employee Relations	1	Analyst II, Employee Relations	0
Analyst III, Employee Relations	1	Analyst III, Employee Relations	1	Analyst III, Employee Relations	0
Coordinator II, Evaluations	1	Coordinator II, Evaluations	1	Coordinator II, Evaluations	0
Exec. Assistant, Employee Rel	1	Exec. Assistant, Employee Rel	1	Exec. Assistant, Employee Rel	0
Exec. Director, Employee Relations	1	Exec. Dir, Employee Relations	1	Exec. Director, Employee Relations	0
Investigator, Internal	3	Investigator, Internal	3	Investigator, Internal	0
Investigator, Senior	0	Investigator, Senior	1	Investigator, Senior	1
Spec II, Emp Relations/OR	2	Spec II, Emp Relations/OR	2	Spec II, Emp Relations/OR	0
Specialist II, ADA	1	Specialist II, ADA	1	Specialist II, ADA	0
Specialist II, Emp. Relations	1	Specialist II, Emp. Relations	1	Specialist II, Emp. Relations	0
IGNITE Teacher Residency		IGNITE Teacher Residency		IGNITE Teacher Residency	
Ignite Teacher (mid-year)	50	Ignite Teacher	71	Ignite Teacher	21
Coordinator III, Ignite Dekalb (mid-year)	1	Coordinator III, Ignite Dekalb	1	Coordinator III, Ignite Dekalb	0
Director, Ignite (mid-year)	1	Director, Ignite	1	Director, Ignite	0
Coordinator I, Ignite (mid-year)	5	Coordinator I, Ignite (mid-year)	5	Coordinator I, Ignite (mid-year)	0

*Established in FY24

DEKALB COUNTY SCHOOL DISTRICT

FY24 Division Budget Overview

Divisions Name	Information Technology	Division Number	070	Division Chief	Monika Davis
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FY2024 / FY2025 COMPARISON

FY2024 Approved Budget		FY2025 Budget Request			
		Amount Requested		Impact of Change	
# of Employees	223	# of Employees	215	# of New Position (s) Requested	(8)
Total Salaries/Benefits	21,034,642	Total Salaries/Benefits	19,940,842	Cost of Position (s) Requested	(1,093,800)
Total Operational Funds	18,935,006	Total Operational Funds	22,953,784	Amount of Operational Increase	4,018,778
Total Division Budget	39,969,648	Total Requested Budget	42,894,841	Total Cost of Change	2,924,978

Request Justification

The reduction in the number of employees reflects the elimination of unused positions.

DEKALB COUNTY SCHOOL DISTRICT

FY2025 Division Position Detail

FY2024 Division Job Types Information & Instructional Technology	Position Count	FY2025 Division Job Types Information & Instructional Technology	Position Count	FY2025 Net Change	Position Count
Administrator, Database	1	Administrator, Database	1	Administrator, Database	0
Analyst Facilitator IT Systems	2	Analyst Facilitator IT Systems	2	Analyst Facilitator IT Systems	0
Analyst I, Information Security	3	Analyst I, Information Security	3	Analyst I, Information Security	0
Deputy Chief Technology Officer	1	Deputy Chief Technology Officer	1	Deputy Chief Technology Officer	0
Analyst II IT, Systems	2	Analyst II IT, Systems	2	Analyst II IT, Systems	0
Assistant, Project	1	Assistant, Project	1	Assistant, Project	0
Call Center Agent	3	Call Center Agent	2	Call Center Agent	-1
Campus Supervisor Central	2	Campus Supervisor Central	2	Campus Supervisor Central	0
Chief Information Officer	1	Chief Information Officer	1	Chief Information Officer	0
Coordinator II, Technology Innovation	2	Coordinator II, Technology Innovation	2	Coordinator II, Technology Innovation	0
Custodian, 12 M - Train Crew	1	Custodian, 12 M - Train Crew	1	Custodian, 12 M - Train Crew	0
Director, Information & Network Security	1	Director, Information & Network Security	1	Director, Information & Network Security	0
Director, School Improvement	1	Director, Technology Support Svcs. <i>Name change</i>	2	Director, Technology Support Svcs. <i>Name change</i>	1
Engineer I IT, Systems	8	Engineer I IT, Systems	8	Engineer I IT, Systems	0
Engineer I IT, Systems Telecom	1	Engineer I IT, Systems Telecom	1	Engineer I IT, Systems Telecom	0
Engineer I, Wireless Network	1	Engineer I, Wireless Network	1	Engineer I, Wireless Network	0
Engineer, Plant	1	Engineer, Plant	1	Engineer, Plant	0
Exec. Asst., Innovat/Inform	1	Exec. Asst., Innovat/Inform	1	Exec. Asst., Innovat/Inform	0
Exec. Dir, Information/Innovat	1	Exec. Dir, Information/Innovat	1	Exec. Dir, Information/Innovat	0
Exec. Dir. Infrastructure and Operations	1	Exec. Dir. Infrastructure and Operations	1	Exec. Dir. Infrastructure and Operations	0
Executive Assistant, IT	2	Executive Assistant, IT	2	Executive Assistant, IT	0
Executive Director, Enterprise Applications/Data Services	1	Executive Director, Enterprise Applications/Data Services	1	Executive Director, Enterprise Applications/Data Services	0
Liaison, Instructional Tech	2	Liaison, Instructional Tech	2	Liaison, Instructional Tech	0
Liaison, Project	1	Liaison, Project	1	Liaison, Project	0
Manager I, IT Project	5	Manager I, IT Project	5	Manager I, IT Project	0
Manager I, Online Reg/Records	1	Manager I, Online Reg/Records	1	Manager I, Online Reg/Records	0
Manager I, Special Projects	1	Manager I, Special Projects	1	Manager I, Special Projects	0
Manager II, Learning Systems Unit	1	Manager II, Learning Systems Unit	1	Manager II, Learning Systems Unit	0
Manager II, Physical Security	1	Manager III, Physical Security	1	Manager III, Physical Security	0
Manager II, SIS Scheduling	1	Manager II, SIS Scheduling	1	Manager II, SIS Scheduling	0
Manager II, Unit Business	1	Manager II, Unit Business	1	Manager II, Unit Business	0
Manager II, Unit Technology Assets	1	Manager II, Unit Technology Assets	1	Manager II, Unit Technology Assets	0
Manager II, Unit-St. Reporting	1	Manager II, Unit-St. Reporting	1	Manager II, Unit-St. Reporting	0
Manager II, Unit-Stud Info Sys	1	Manager II, Unit-Stud Info Sys	1	Manager II, Unit-Stud Info Sys	0
Manager III, Application Dev	1	Manager III, Application Dev	1	Manager III, Application Dev	0
Manager III, Asset End-User	1	Manager III, Asset End-User	1	Manager III, Asset End-User	0
Manager III, Enterprise System	1	Manager III, Enterprise System	1	Manager III, Enterprise System	0
Manager III, Instructional Tech	1	Manager III, Instructional Tech	1	Manager III, Instructional Tech	0
Manager III, IT Business	1	Manager III, IT Business	1	Manager III, IT Business	0
Manager III, IT PMO	1	Manager III, IT PMO	1	Manager III, IT PMO	0
Manager III, Network Services	1	Manager III, Network Services	1	Manager III, Network Services	0
Manager III, Student Info Sys	1	Manager III, Student Info Sys	1	Manager III, Student Info Sys	0
Manager III, Tech/Support Svcs	1	Manager III, Tech/Support Svcs	1	Manager III, Tech/Support Svcs	0
Manager III, Data Center & Cloud Services	1	Manager III, Data Center & Cloud Services	1	Manager III, Data Center & Cloud Services	0
Office Specialist to Deputy/Ch	1	Office Specialist to Deputy/Ch	1	Office Specialist to Deputy/Ch	0
Officer, Information Security	1	Officer, Information Security	1	Officer, Information Security	0
Operator Lead, Computer	1	Operator Lead, Computer	1	Operator Lead, Computer	0
Operator, Computer	1	Operator, Computer	1	Operator, Computer	0
Programmer	1	Programmer	1	Programmer	0
Specialist I, Budget (IT)	2	Specialist I, Budget (IT)	2	Specialist I, Budget (IT)	0
Specialist I, Business Systems	1	Specialist I, Business Systems	1	Specialist I, Business Systems	0
Specialist I, Network Liaison	2	Specialist I, Network Liaison	2	Specialist I, Network Liaison	0
Specialist II, ADA	3	Specialist II, ADA	3	Specialist II, ADA	0
Analyst II, Application Integration	1	Analyst II, Application Integration	0	Specialist II, Applications	-1
Specialist II, Network Liaison	14	Specialist II, Network Liaison	14	Specialist II, Network Liaison	0
Specialist II, Program Liaison	1	Specialist II, Program Liaison	1	Specialist II, Program Liaison	0
Specialist II, Applications	3	Specialist II, Applications	3	Specialist II, Applications	0
Specialist II, Proj Management	1	Specialist II, Proj Management	1	Specialist II, Proj Management	0
Specialist II, Records Retent	1	Specialist II, Records Retent	1	Specialist II, Records Retent	0
Specialist III, Student Info	1	Specialist III, Student Info	1	Specialist III, Student Info	0
Specialist, Instructional Tech	9	Specialist, Instructional Tech	9	Specialist, Instructional Tech	0
Specialist, Registration	7	Specialist, Registration	7	Specialist, Registration	0
Supervisor, IT Support Center	1	Supervisor, IT Support Center	0	Supervisor, IT Support Center	-1
Supervisor, Technology Integration	2	Supervisor, Technology Integration	3	Supv, Technology Integration (<i>mid-year</i>)	1
Technician I, Computer Svs	8	Technician I, Computer Svs	8	Technician I, Computer Svs	0
Technician I, Records	1	Technician I, Records	1	Technician I, Records	0
Technician II, Technology Asset	2	Technician II, Technology Asset	2	Technician II, Technology Asset	0
Technician, Info Technology	84	Technician, Info Technology	84	Technician, Info Technology	0
Web Developer	1	Web Developer	1	Web Developer	0
Web Developer Senior	1	Web Developer Senior	1	Web Developer Senior	0
Registrar Online 12 Month	7	Registrar Online 12 Month	0	Registrar Online 12 Month (positions moved to C&I)	-7

DEKALB COUNTY SCHOOL DISTRICT
FY2025 Division Budget Overview

Divions Name Legal Services

Division Number 080

Division Chief H. Eric Hilton

FY2024 / FY2025 COMPARISON

FY2024 Adopted Budget		FY2025 Budget Request <i>(Includes FY24 step and COLA)</i>			
		Amount Requested		Impact of Change	
# of Employees	25	# of Employees	27	# of New Position (s) Requested	2
Total Salaries/Benefits	3,071,962	Total Salaries/Benefits	3,286,193	Cost of Position (s) Requested	214,230
Total Operational Funds	38,442,938	Total Operational Funds	42,210,368	Amount of Operational Increase	3,767,430
Total Division Budget	41,514,900	Total Requested Budget	45,496,561	Total Cost of Change	3,981,661

DEKALB COUNTY SCHOOL DISTRICT
FY2025 Division Position Detail

Legal Services		Legal Services		Legal Services	
Administrator, Contracts	1	Administrator, Contracts	1	Administrator, Contracts	0
Chief of Legal	0	Chief of Legal	1	Chief of Legal	1
Office Specialist to Chief	0	Office Specialist to Chief	1	Office Specialist to Chief	1
Specialist II, Contract Compli	3	Specialist II, Contract Compli	3	Specialist II, Contract Compli	0
Risk Management		Risk Management		Risk Management	
Adjuster, Workers' Comp Case	3	Adjuster, Workers' Comp Case	3	Adjuster, Workers' Comp Case	0
Admin. Asst., Risk Mgmt	1	Admin. Asst., Risk Mgmt	1	Admin. Asst., Risk Mgmt	0
Claims Adjust, All Lines	2	Claims Adjust, All Lines	2	Claims Adjust, All Lines	0
Director, Risk Management	1	Director, Risk Management	1	Director, Risk Management	0
Manager I, Risk Management	1	Manager I, Risk Management	1	Manager I, Risk Management	0
Employee Relations		Employee Relations		Employee Relations	
Administrator, Emp. Relations	1	Administrator, Emp. Relations	1	Administrator, Emp. Relations	0
Analyst III, Employee Relations	1	Analyst III, Employee Relations	1	Analyst III, Employee Relations	0
Coordinator II, Evaluations	1	Coordinator II, Evaluations	1	Coordinator II, Evaluations	0
Exec. Assistant, Employee Rel	1	Exec. Assistant, Employee Rel	1	Exec. Assistant, Employee Rel	0
Exec. Dir, Employee Relations	1	Exec. Dir, Employee Relations	1	Exec. Dir, Employee Relations	0
Investigator, Internal	3	Investigator, Internal	3	Investigator, Internal	0
Investigator, Senior	1	Investigator, Senior	1	Investigator, Senior	0
Spec II, Emp Relations/OR	2	Spec II, Emp Relations/OR	2	Spec II, Emp Relations/OR	0
Specialist II, ADA	1	Specialist II, ADA	1	Specialist II, ADA	0
Specialist II, Emp. Relations	1	Specialist II, Emp. Relations	1	Specialist II, Emp. Relations	0

**DEKALB COUNTY SCHOOL DISTRICT
FY2025 Division Budget Overview**

Divisions Name

Student Support
& Intervention

Division Number

090

Division Chief

Dr. Kishia Towns

FY2024 / FY2025 COMPARISON

FY2024 Adopted Budget		FY2025 Budget Request (Includes FY24 step and COLA)			
		Amount Requested		Impact of Change	
# of Employees	92	# of Employees	79.5	# of New Position (s) Requested	-12.5
Total Salaries/Benefits	11,207,994	Total Salaries/Benefits	8,234,997	Cost of Position (s) Requested	(2,972,997)
Total Operational Funds	6,780,556	Total Operational Funds	3,796,370	Amount of Operational Increase	(2,984,187)
Total Division Budget	17,988,550	Total Requested Budget	12,031,367	Total Cost of Change	(5,957,183)

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**DEKALB COUNTY SCHOOL DISTRICT
FY2025 Division Position Detail**

FY2024 Division Job Types Student Support & Intervention	Position Count	FY2025 Division Job Types Student Support & Intervention	Position Count	FY2025 Net Change	Position Count
Admin Assistant	0	Admin Assistant	1	Admin Assistant	1
Analyst III, Budget	1	Analyst III, Budget	1	Analyst III, Budget	0
Deputy Supt. Equity/Empower	1	Chief Wrap Around Services	1	Chief Wrap Around Services	0
Coordinator II, AESP	1	Coordinator II, ASEP	0.5	Coordinator II, ASEP	-0.5
Coordinator II, Fed Prgms.	0	Coordinator II, Fed Prgms.	1	Coordinator II, Fed Prgms.	1
Facilitator, EL Success	0	Facilitator, EL Success	1	Facilitator, EL Success	1
Office Specialist to Deputy/Ch	1	Office Specialist to Chief	1	Office Specialist to Chief	0
Spec. II Attendance	0	Spec. II Attendance	1	Spec. II Attendance	1
Specialist I, Budget	1	Specialist I, Budget	1	Specialist I, Budget	0
Wrap Around & Support Services		Wrap Around & Support Services		Wrap Around & Support Services	
Administrative Assistant	1	Administrative Assistant	1	Administrative Assistant	0
Clerk III, Counseling	1	Clerk III, Counseling	1	Clerk III, Counseling	0
Coordinator II, Counseling	3	Coordinator II, Counseling	3	Coordinator II, Counseling	0
Coordinator III, Counseling	1	Coordinator III, Counseling	1	Coordinator III, Counseling	0
Data Clerk, Counseling HS	21	Data Clerk, Counseling HS	20	Data Clerk, Counseling HS	-1
Director, Support Services	1	Director, Support Services	0	Director, Support Services	-1
Director, Wrap Around Support	1	Director, Wrap Around Support	1	Director, Wrap Around Support	0
Exec. Director, Equity & Support Services	1	Exec. Director, Equity & Support Services	0	Exec. Director, Equity & Support Services	-1
Secretary, Counseling	1	Secretary	1	Secretary	0
Student Relations		Student Relations		Student Relations	
Administrative Assistant	1	Admin. Asst., Safe Schools	1	Admin. Asst., Safe Schools	0
Coach, Pos Beh Int Sup(PBIS)T4	5	Coach, PBIS (GNETS)	5	Coach, PBIS (GNETS)	0
Coordinator II, PBIS	0	Coordinator II, PBIS	1	Coordinator II, PBIS	1
Director, Safe Schools	1	Director, Student Relations	1	Director, Student Relations	0
Hearing Officer, Student Relat	4	Hearing Officer, Student Relat	4	Hearing Officer, Student Relat	0
Special Support Assistant	1	Special Support Assistant	1	Special Support Assistant	0
Specialist II, Hearing	1	Specialist II, Hearing	1	Specialist II, Hearing	0
Specialist II, PBIS	1	Specialist II, PBIS	0	Specialist II, PBIS	-1
Secretary, Safe Schools	0	Secretary, Safe Schools	1	Secretary, Safe Schools	1
Student Advancement		Student Advancement		Student Advancement	
Clerk III, Counseling	0	Clerk III, Counseling	1	Clerk III, Counseling	1
Coordinator II, Fed Prgms.	0	Coordinator II, Fed Prgms.	1	Coordinator II, Fed Prgms.	1
Coordinator III, Counseling	0	Coordinator III, Counseling	1	Coordinator III, Counseling	1
Exec. Asst., Student Advancem	1	Executive Assistant	1	Executive Assistant	0
Exec. Director, Student Advanc	1	Exec. Director, Student Advanc	1	Exec. Director, Student Advanc	0
Manager I, Family Engagement	1	Manager I, Family Engagement	1	Manager I, Family Engagement	0
Secretary, Counseling	0	Secretary, Counseling	1	Secretary, Counseling	1
Spec, Post Sec Transition	7	Spec, Post Sec Transition	7	Spec, Post Sec Transition	0
Social Work		Social Work		Social Work	
Coordinator III, Social Work	1	Coordinator III, Social Work	1	Coordinator III, Social Work	0
Secretary, 12 month	1	Secretary, 12 month	0	Secretary, 12 month	-1
Secretary, Homeless Education	1	Secretary, Homeless Education	1	Secretary, Homeless Education	0
Social Worker Liaison	0	Social Worker Liaison	5	Social Worker Liaison	5
Social Worker, Lead	0	Social Worker, Lead	1	Social Worker, Lead	1
Social Worker I 10 Mth	12	Social Worker I 10 Mth	0	Social Worker I 10 Mth (moved to allotments)	-12
Social Worker I 10 Mth 735	1	Social Worker I 10 Mth 735	0	Social Worker I 10 Mth 735 (moved to allotmer)	-1
Nurses		Nurses		Nurses	
Coordinator II, Nurse	1	Coordinator II, Nurse	1	School Nurse	0
Nurse, School Consulting	4	Nurse, School Consulting	5	Consulting Nurse	1
School Healthcare Worker	11	School Healthcare Worker (moved to allotments)	0	Coordinator II, Nurse	-11

* Social workers and nurses moved to school budgets

DEKALB COUNTY SCHOOL DISTRICT

FY2025 Division Budget Overview

Divisions Name	Diversity, Equity & Inclusion	Division Number	092	Division Chief	Dr. Triscilla Weaver
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FY2024 / FY2025 COMPARISON

FY2024 Adopted Budget		FY2025 Budget Request			
		Amount Requested		Impact of Change	
# of Employees	70	# of Employees	73	# of New Position (s) Requested	3
Total Salaries/Benefits	2,193,700	Total Salaries/Benefits	4,121,650	Cost of Position (s) Requested	1,927,950
Total Operational Funds	232,353	Total Operational Funds	1,446,541	Amount of Operational Increase	1,214,188
Total Division Budget	2,426,053	Total Requested Budget	5,568,191	Total Cost of Change	3,142,138

Overall Budget Request Justification

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DEKALB COUNTY SCHOOL DISTRICT

FY2025 Division Position Detail

FY2024 Division Job Types Student Assignment	Position Count	FY2025 Division Job Types Student Assignment	Position Count	FY2025 Net Change	Position Count
Admin. Asst., School Options	1	Admin. Asst., School Options	1	Admin. Asst., School Options	0
Coordinator II, School Choice	2	Coordinator II, School Choice	2	Coordinator II, School Choice	0
Director, School Options	1	Director, School Options	1	Director, School Options	0
Secretary, School Choice	1	Secretary, School Choice	1	Secretary, School Choice	0
Technician I, School Options	1	Technician I, School Choice	1	Technician I, School Choice	0
Technician II, School Choice	1	Technician II, School Choice	1	Technician II, School Choice	0
Executive Director, Student Assignment	0	Executive Director, Student Assignment	1	Executive Director, Student Assignment	1
School Innovation - Charter School Governance		School Innovation - Charter School Governance		School Innovation - Charter School Governance	
Administrative Assistant	1	Administrative Assistant	1	Administrative Assistant	0
Auditor, Senior Charter School	1	Auditor, Senior Charter School	1	Auditor, Senior Charter School	0
Coord II, S/E Charter School	1	Coord II, S/E Charter School	1	Coord II, S/E Charter School	0
Coordinator III, Sch Governanc	1	Coordinator III, Sch Governanc	1	Coordinator III, Sch Governanc	0
Coordinator III, School Redesign	0	Coordinator III, School Redesign	1	Coordinator III, School Redesign	1
Director, School Innovation	1	Director, School Innovation	1	Director, School Innovation	0
Lead Teacher - Spec Ed CHARTER	4	Lead Teacher - Spec Ed CHARTER	5	Lead Teacher - Spec Ed CHARTER	1
Manager I, Project	0	Manager I, Project	1	Manager I, Project	1
Manager III, School Innovation	1	Manager III, School Innovation	1	Manager III, School Innovation	0
Specialist II, Budget	1	Specialist II, Budget	1	Specialist II, Budget	0
Teacher, Lead-Spec Ed CHARTER	1	Teacher, Lead-Spec Ed CHARTER (moved to allotments)	0	Teacher, Lead-Spec Ed CHARTER (moved to allotments)	-1
Technician II, School Innovation	1	Technician II, Innovation	1	Technician II, Innovation	0
Student Mentorship and Partnership		Student Mentorship and Partnership		Student Mentorship and Partnership	
Executive Director, Student Mentorship & Part.	1	Executive Director, Student Mentorship & Part.	1	Executive Director, Student Mentorship & Part.	0
Administrative Assistant	1	Administrative Assistant	1	Administrative Assistant	0
Coordinator III, Student Engagement	1	Coordinator III, Student Engagement	1	Coordinator III, Student Engagement	0
Family And Community Engagement (FACE) Advocates	45	Family And Community Engagement (FACE) Advocates	45	Family And Community Engagement (FACE) Advocates	0
Office of the Chief Equity Officer		Office of the Chief Equity Officer		Office of the Chief Equity Officer	
Office Specialist to Chief	1	Office Specialist to Chief	1	Office Specialist to Chief	0
Chief Equity Officer	1	Chief Equity Officer	1	Chief Equity Officer	0

DEKALB COUNTY SCHOOL DISTRICT
FY24 Division Budget Overview

Divions Name Student Services Division Number 094 Division Executive Director Dr. Norman Sauce III

FY2024 / FY2025 COMPARISON

FY2024 Adopted Budget (New Division)	FY2025 Budget Request (Includes FY24 step and COLA)	Amount Requested	Impact of Change
# of Employees 327	# of Employees 227		# of New Position (s) Requested -101
Total Salaries/Benefits 27,504,608	Total Salaries/Benefits 24,149,598		Cost of Position (s) Requested (3,355,010)
Total Operational Funds 5,403,746	Total Operational Funds 2,603,655		Amount of Operational Increase (2,800,092)
Total Division Budget 32,908,355	Total Requested Budget 26,753,253		Total Cost of Change (6,155,202)

Request Justification

*School Psychologist and Interrelated Teachers moved to school budgets.

DEKALB COUNTY SCHOOL DISTRICT
FY2025 Division Position Detail

FY2024 Division Job Types	Position Count	FY2025 Division Job Types	Position Count	FY2025 Net Change	Position Count
Superintendents Office					
Chief of Student Services					
Chief of Student Services (mid-year)	1	Chief of Student Services (mid-year)	1	Chief of Student Services (mid-year)	0
Office Specialist & Chief (mid-year)	1	Office Specialist & Chief (mid-year)	1	Office Specialist & Chief (mid-year)	0
Coord III, Gifted & Talent	1	Coord III, Gifted & Talent	1	Coord III, Gifted & Talent	0
Coordinator III, EIP	1	Coordinator III, EIP	1	Coordinator III, EIP	0
International Welcome Center					
Administrative Assistant	1	Admin. Asst., ELL	1	Admin. Asst., ELL	0
Analyst I, ELL Data (077101)	1	Analyst I, ELL Data (077101)	1	Analyst I, ELL Data	0
Coordinator II, Eng. Learners	6	Coordinator II, Eng. Learners	6	Coordinator II, Eng. Learners	0
Counselor II, Transient/Interpret	1	Counselor II, Transient/Interpret	1	Counselor II, Transient/Interpret	0
Director, ELL Studies Program	1	Director, ELL Studies Program	1	Director, ELL Studies Program	0
Interpreter, ESOL	26	Interpreter, ESOL	34	Interpreter, ESOL	8
Interpreter, ESOL - 12 Month	15	Interpreter, ESOL - 12 Month	6	Interpreter, ESOL - 12 Month	-9
Liaison, Bilingual Instruction	2	Liaison, Bilingual Instruction	2	Liaison, Bilingual Instruction	0
Spec II, Transition/Interpret	1	Spec II, Transition/Interpret	1	Spec II, Transition/Interpret	0
Specialist I, Budget	1	Specialist I, Budget	1	Specialist I, Budget	0
Specialist I, ESOL	5	Specialist, ESOL	5	Specialist, ESOL	0
Teacher, ESOL International Ct	1	Teacher, ESOL International Ct	1	Teacher, ESOL International Ct	0
Teacher, German HS	1	Teacher, German HS	1	Teacher, German HS	0
Early Learning Programs					
Art	1	Art (moved to allotments)	0	Art	-1
Assistant Principal	1	Assistant Principal (moved to allotments)	0	Assistant Principal	-1
Bookkeeper	1	Bookkeeper (moved to allotments)	0	Bookkeeper	-1
Counselor - Primary	1	Counselor - Primary (moved to allotments)	0	Counselor - Primary	-1
Custodian	3	Custodian (moved to allotments)	0	Custodian	-3
Lead Teacher Special Ed.	0.5	Lead Teacher Special Ed. (moved to allotments)	0	Lead Teacher Special Ed.	-0.5
Library Media Assistant	0.5	Library Media Assistant (moved to allotments)	0	Library Media Assistant	-0.5
Other Certified	1	Other Certified (moved to allotments)	0	Other Certified	-1
Other FTE	3	Other FTE (moved to allotments)	0	Other FTE	-3
Paraprofessional	1	Paraprofessional (moved to allotments)	13	Paraprofessional	12
Physical Education/Health	1	Physical Education/Health (moved to allotments)	0	Physical Education/Health	-1
Principal	1	Principal (moved to allotments)	0	Principal	-1
School Nurse	1	School Nurse (moved to allotments)	0	School Nurse	-1
Secretary	1	Secretary, 12 month	1	Secretary, 12 month	0
SIP	0.5	Speech/Language Pathologist (moved to allotments)	0	SIP	-0.5
Social Worker	0.33	Social Worker (moved to allotments)	0	Social Worker	-0.33
STAR Sub	1	STAR Sub (moved to allotments)	0	STAR Sub	-1
Teacher, Prnk (local)	0	Teacher, Prnk (local)	14	Teacher, Prnk (local)	14
Teacher, Prnk Certified BPTS	0	Teacher, Prnk Certified BPTS	3	Teacher, Prnk Certified BPTS	3
Teacher, Prnk Special Ed.	0	Teacher, Prnk Special Ed.	1	Teacher, Prnk Special Ed.	1
Special Education					
Admin. Asst., Exceptional Ed.	1	Admin. Asst., Exceptional Ed.	1	Admin. Asst., Exceptional Ed.	0
Audiologist 734 no points	3	Audiologist 734 no points	3	Audiologist 734 no points	0
Behavior Analyst, Board Certified	2	Behavior Analyst, Board Certified	0	Behavior Analyst, Board Certified	-2
Behavior Interventionist	1	Behavior Interventionist	1	Behavior Interventionist	0
Coach, Academic GLRS (part-time)	3	Coach, Academic GLRS (part-time)	0	Coach, Academic GLRS (part-time)	-3
Coord II, Special/Exception	7	Coord II, Special/Exception	4	Coord II, Special/Exception	-3
Coordinator II, GNETS	1	Coordinator II, GNETS	1	Coordinator II, GNETS	0
Coordinator III, IEP Compliance	1	Coordinator III, IEP Compliance	1	Coordinator III, IEP Compliance	0
Coordinator III, SQA/HIB	1	Coordinator III, SQA/HIB	1	Coordinator III, SQA/HIB	0
Coordinator III, Ex Ed	5	Coordinator III, Ex Ed	2	Coordinator III, Ex Ed	-3
Coordinator III, GNETS	2	Coordinator III, GNETS NP	2	Coordinator III, GNETS NP	0
Coordinator III, Special Ed	1	Coordinator III, Special Ed	2	Coordinator III, Special Ed	1
Diagnosticians	1	Diagnosticians	0	Diagnosticians	-1
Diagnosticians no pts	1	Diagnosticians no pts	0	Diagnosticians no pts	-1
Director, Special Education	1	Director, Special Education	1	Director, Special Education	0
Exec. Asst., Exception Ed	1	Exec. Asst., Exception Ed	1	Exec. Asst., Exception Ed	0
Executive Director, Special Ed	1	Executive Director, Special Ed	1	Executive Director, Special Ed	0
Facilitator Sp Ed, Professional Learning	1	Facilitator (PLP) Special Ed	1	Facilitator (PLP) Special Ed	0
Interpreter for the Deaf NP	0	Interpreter for the Deaf NP	0	Interpreter for the Deaf NP	0
Lead Tch SpEd- Local Fund 734	1	Lead Tch SpEd- Local Fund 734	0	Lead Tch SpEd- Local Fund 734	-1
Lead Teacher - Spec Ed 734 NP	2	Lead Teacher - Spec Ed 734 NP	0	Lead Teacher - Spec Ed 734 NP	-2
Lead Teacher -Spec Ed No Point	1	Lead Teacher -Spec Ed No Point	0	Lead Teacher -Spec Ed No Point	-1
Liaison, Sp Ed Behavior NP	2	Liaison, Special Ed, NP	7	Liaison, Special Ed, NP	5
Liaison, Special Ed. NP	5	Liaison, SPED Instructional NP	4	Liaison, SPED Instructional NP	-1
Liaison, Special Ed. NP-100	8	Liaison, Special Ed. NP-100	0	Liaison, Special Ed. NP-100	-8
Liaison, Transition	1	Liaison, Transition	0	Liaison, Transition	-1
LTSE Speech NP local	3	LTSE Speech NP local	0	LTSE Speech NP local	-3
Media Assistant - GLRS	1	Media Assistant - GLRS	1	Media Assistant - GLRS	0
Mentor, Special Ed (part-time)	2	Mentor, Special Ed (part-time)	0	Mentor, Special Ed (part-time)	-2
Occupational Therapist NP	31	Occupational Therapist NP	26	Occupational Therapist NP	-5
Physical Therapist NP	10	Physical Therapist NP	9	Physical Therapist NP	-1
Psychologist, School (local)	1	Psychologist, School (local)	0	Psychologist, School (local)	-1
Secretary	2	Secretary	0	Secretary	-2
Secretary, SPED ED	0	Secretary, SPED ED	0	Secretary, SPED ED	0
Teacher, Assistive Tech NP	1	Teacher, Assistive Tech NP	1	Teacher, Assistive Tech NP	0
Teacher, Assistive Technology	1	Teacher, Assistive Technology	1	Teacher, Assistive Technology	0
Teacher, Hearing Impaired 734 NP	3	Teacher, Hearing Impaired	1	Teacher, Hearing Impaired	-2
Teacher, Hearing Imp 734 NP	2	Teacher, Hearing Imp 734 NP	0	Teacher, Hearing Imp 734 NP	-2
Teacher, Hearing Impaired	2	Teacher, Hearing Impaired	0	Teacher, Hearing Impaired	-2
Teacher, Interrelated	29	Teacher, Interrelated	0	Teacher, Interrelated	-29
Teacher, Interrelated GNETS	1	Teacher, Interrelated GNETS	0	Teacher, Interrelated GNETS	-1
Teacher, MID/MoID	1	Teacher, MID/MoID	1	Teacher, MID/MoID	0
Teacher, MID/MoID 734 fund	2	Teacher, MID/MoID 734 fund	0	Teacher, MID/MoID 734 fund	-2
Teacher, Ortho Imp 734 NP	2	Teacher, Ortho Imp 734 NP	2	Teacher, Ortho Imp 734 NP	0
Teacher, Prnk Special Ed.	6	Teacher, Prnk Special Ed.	5	Teacher, Prnk Special Ed.	-1
Teacher, Preschool Special Ed.	1	Teacher, Preschool Special Ed.	1	Teacher, Preschool Special Ed.	0
Teacher, Preschool SPED No Pt.	0	Teacher, Preschool SPED No Pt.	2	Teacher, Preschool SPED No Pt.	2
Teacher, Visually Imp 734 NP	2	Teacher, Visually Imp 734 NP	1	Teacher, Visually Imp 734 NP	-1
Teacher, Visually Imp 734	1	Teacher, Visually Imp 734	1	Teacher, Visually Imp 734	0
Teacher, Visually Impaired	3.5	Teacher, Visually Impaired	3.5	Teacher, Visually Impaired	0
Para, Spec Ed	0	Para, Spec Ed	1	Para, Spec Ed	1
Para, Special Ed (CBVT)	0	Para, Special Ed (CBVT)	3	Para, Special Ed (CBVT)	3
Paraprofessional Communication	0	Paraprofessional Communication	1	Paraprofessional Communication	1
Specialist II, Spec. Ed Budget	0	Specialist II, Spec. Ed Budget	1	Specialist II, Spec. Ed Budget	1
Teacher, SPED Adapted P.E. NP	0	Teacher, SPED Adapted P.E. NP	1	Teacher, SPED Adapted P.E. NP	1
Psychological Services					
Clerk II, Psych Services	1	Clerk II, Psychological Services	1	Clerk II, Psychological Services	0
Coordinator III, School Psych	1	Coordinator III, School Psych	1	Coordinator III, School Psych	0
Psychologist - Charter School	2	Psychologist - Charter School	1	Psychologist - Charter School	-1
Psychologist Lead	2	Psychologist Lead	1	Psychologist Lead	-1
Psychologist, School (local)	25	Psychologist, School (local)	0	Psychologist, School (local)	-25
Secretary, Psychological Services	1	Secretary, Psychological Services	1	Secretary, Psychological Services	0
GLRS-094					
Admin. Asst., GLRS	1	Admin. Asst., GLRS	1	Admin. Asst., GLRS	0
Director, GLRS	1	Director, GLRS	1	Director, GLRS	0
Pre-School Handicapped					
Paraprofessional-PSE	1	Paraprofessional-PSE	0	Paraprofessional-PSE	-1
Paraprofessional-PSE (126)	7	Paraprofessional-PSE (126)	0	Paraprofessional-PSE (126)	-7
Teacher, Pre Sch S/E 126201 NP	3	Teacher, Pre Sch S/E 126201 NP	0	Teacher, Pre Sch S/E 126201 NP	-3
Teacher, Preschool Special Ed.	0	Teacher, Preschool Special Ed.	1	Teacher, Preschool Special Ed.	1
Teacher, Preschool SPED No Pt.	13	Teacher, Preschool SPED No Pt.	9	Teacher, Preschool SPED No Pt.	-4
Hospital Homebound					
Coord II, Special/Exception	1	Coordinator III, SQA/HIB	1	Coordinator III, SQA/HIB	0
Secretary, Homebound	1	Secretary, Homebound	1	Secretary, Homebound	0
Teacher, Hospital Homebound	2	Teacher, Hospital Homebound	2	Teacher, Hospital Homebound	0
Rule 10 Special Education					
Teacher, English CSP	1	Teacher, English CSP	1	Teacher, English CSP	0

*School Psychologist and Interrelated Teachers moved to school budgets.

DEKALB COUNTY SCHOOL DISTRICT

FY24 Division Budget Overview

Divions Name	Charter Schools	Division Number	110	Division Chief	TBD
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Function

Charter public schools are subject to an academic or vocational performance-based contract approved by both the state and local boards of education to provide scholastic options to students in DeKalb County.

Objective

To educate scholars in a safe, nurturing, and academically rigorous learning environment.

Division Strategic Alignment & Services

Goal Area I: Student Success with Equity and Access

FY2024 / FY2025 COMPARISON

FY2024 Approved Budget		FY2025 Budget Request			
		Budgeted Amount		Impact of Change (Approx. 10.29% Overall)	
DeKalb Academy of Tech.	9,668,492.14	DeKalb Academy of Tech.	10,345,286.59	DeKalb Academy of Tech.	676,794
Path Charter School	4,927,739.66	Path Charter School	5,272,681.44	Path Charter School	344,942
Leadership Prep Academy	3,105,732.16	Leadership Prep Academy	3,323,133.41	Leadership Prep Academy	217,401
Museum School of Avondale	8,923,491.28	Museum School of Avondale	9,548,135.67	Museum School of Avondale	624,644
DeKalb Preparatory Academy	6,597,473.92	DeKalb Preparatory Academy	7,059,297.09	DeKalb Preparatory Academy	461,823
International Community School	6,403,849.02	International Community School	6,852,118.45	International Community School	448,269
Globe Charter School	14,179,682.54	Globe Charter School	15,172,260.32	Globe Charter School	992,578
Tapestry Charter School	4,668,662.94	Tapestry Charter School	4,995,469.35	Tapestry Charter School	326,806
Total FY23 Charter School Budget	58,475,124	Total FY24 Projected Budget	62,568,382	Total Cost of Change	4,093,259