



Consolidated Application

District Code : 644 **District Name :** DeKalb County
Fiscal Year : 2021 **Program :** ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 2
Status : Approved
Superintendent Sign off date : 04/28/2023 16:17:07

Budget Details

Allocation : \$313,477,593.00
Additional Allocation : \$0.00
Carryover : \$0.00
Total Grant Award: \$313,477,593.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$313,477,593.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	110	1	\$19,050,000.00	\$19,050,000.00	LEARNING LOSS: DISTRICT - DIVISION CURRICULUM & INSTRUCTION: Salaries for FY23 and FY24 155 Class Size Reduction Teachers for Students especially in the early elementary grades, so children would learn in smaller classes in reading, math computational fluency and reasoning Salary for 84 Teachers to provide classroom instruction to students in 3-5 years old to prepare them to be successful when they enter kindergarten and through their school career



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	140	1	\$1,000,000.00	\$1,000,000.00	LEARNING LOSS: DISTRICT - DIVISION CURRICULUM & INSTRUCTION: Implement 5 Early Learning Center in existing schools: 84 Paraprofessionals to provide classroom instruction to students in 3-5 yrs old to prepare them to be successful when they enter kindergarten and through their school career. EB - STRONG.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	199	1	\$52,043,940.00	\$52,043,940.00	LEARNING LOSS: DISTRICT - DIVISION CURRICULUM & INSTRUCTION: Extra Activity Tutors pay for the summer learning programs will afford students the opportunity to accelerate growth. EB - STRONG. DIVISION OF CONTINUOUS IMPROVEMENT ACCOUNTABILITY- Extra activity pay for tutors to provide supplemental instruction before after and Saturday schools for remediation of students who are not meeting state standards and to mitigate learning loss. (CHS MH SMHS THS). EB - STRONG. DIVISION - HUMAN RESOURCES: Recruitment Retention Wellness Covid-19 Mitigation Concurrent Teaching Incentive Programs



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	210	1	\$5,250,420.00	\$5,250,420.00	LEARNING LOSS: DISTRICT - DIVISION CURRICULUM & INSTRUCTION: Health Benefits for 155 Class Size Reduction Teachers for Students especially in the early elementary grades so children would learn in smaller classes in reading math computational fluency and reasoning Health Benefits for 140 Multi-Tiered System of Support (MTSS) Specialist Health Benefits for: 84 Teachers and 84 Paraprofessionals to provide classroom instruction to students in 3-5 yrs old to prepare them to be successful when they enter kindergarten and through their school career



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	230	1	\$10,627,650.00	\$10,627,650.00	LEARNING LOSS: DISTRICT - DIVISION CURRICULUM & INSTRUCTION: Teacher Retirement Benefits for 155 Class Size Reduction Teachers for Students especially in the early elementary grades so children would learn in smaller classes in reading math computational fluency and reasoning Alternative Benefits for: 140 Multi-Tiered System of Support (MTSS) Specialist; 55 Reading and Math Interventionists; Extra Activity Tutors. Teacher Retirement for: 84 Teachers and 84 Paraprofessionals to provide classroom instruction to students in 3-5 yrs old to prepare them to be successful when they enter kindergarten and through their school career
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	290	1	\$1,889,468.00	\$1,889,468.00	LEARNING LOSS: DISTRICT - DIVISION CURRICULUM & INSTRUCTION: Alternative Benefits for 155 Class Size Reduction Teachers for

Georgia Department of Education
Richard Woods, State School Superintendent

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											<p>Students especially in the early elementary grades so children would learn in smaller classes in reading math computational fluency and reasoning</p> <p>Alternative Benefits for: 140 Multi-Tiered System of Support (MTSS) Specialist and Extra Activity Tutors. LEARNING LOSS: DISTRICT - DIVISION OF CONTINUOUS IMPROVEMENT ACCOUNTABILITY: Alternative Benefits - Extra activity pay for tutors to provide supplemental instruction before after and Saturday schools for remediation of students who are not meeting state standards and to mitigate learning loss. DISTRICT - HUMAN RESOURCES: Recruitment Retention Wellness Covid-19 Mitigation Concurrent Teaching Incentive Programs. EB - PROMISING.</p>
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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Leadership Preparatory Academy			1000	300	1	\$69,000.00	\$69,000.00	CHARTER SCHOOLS:LEADERSHIP PREP - LEARNING LOSS: To hire 3 part time teacher assistants to support students in Reading and Math during the instructional day. FY22, FY23, and FY24
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	International Community School			1000	300	1	\$145,000.00	\$145,000.00	CHARTER SCHOOLS: ICS - LEARNING LOSS: Hire 3 paraprofessionals to support reduced class sizes in kindergarten up to 40 hours per week. Hire 1 paraprofessional to provide additional support to students with IEPs 40 hours per week.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Tapestry Public Charter School			1000	300	1	\$211,242.00	\$211,242.00	LEARNING LOSS: CHARTER SCHOOLS - TAPESTRY PUBLIC CHARTER SCHOOL: 4 Staff members will be retained to support students in subgroups with various needs and exceptionalities. This will enable us to provide students with exceptionalities individualized academic/collaboration/ resource support; tutoring during the day, and ongoing assessments to monitor outcomes; including data sources for academic, social, emotional, and mental health. This learning will occur in person day to day, from July, 2021 to July, 2022.EB - STRONG
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	300	1	\$5,925,662.00	\$5,925,662.00	070- LEARNING LOSS: DISTRICT - DIVISION INFORMATION & INSTRUCTIONAL TECHNOLOGY: Contracted services for Green Pages Technology LEARNING LOSS: DIVISION OF CONTINUOUS IMPROVEMENT ACCOUNTABILITY: Contracted services for Illuminate Educlimber



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													software for whole child data visualization tool and management platform. This will allow school and district leaders to have a comprehensive view of all students to determine interventions needed. Contracted Services for College Board for ACT/SAT/ASVAB scoring. Job-embedded Professional Learning services for teachers to master the components implementation and monitoring of the software programs. Please see schools' tab for detail information (CHS MHC SMHS THS). EB - PROMISING. 035-DIVISION_ CURRICULUM AND INSTRUCTION- Contracted services are needed to support professional development, child find activities, special education evaluations/eligibilities, increasing student achievement for students with disabilities, and decreasing the impact of the learning disruption. Shyne Counseling and
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										Consulting-Overcoming Implicit Bias; Mindfulness Conference for social emotional health of teachers and staff Homebound services (instruction) for students with 504/EP FY22 IDEA INTERPRETATION SERVICES FOR EXCEPTIONAL EDUCATION STUDENT(LANGUAGE INTERPRETATION SERVICES). Core Therapy providing BEHAVIORAL INTERVENTION SERVICES FOR STUDENTS WITH DISABILITIES Consultants to remove outdated computers and equipment Contracted Services- Psychological Evaluation on students from prek-12 to determine eligibility for special education services
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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	DeKalb PATH Academy Charter School			1000	300	1	\$50,000.00	\$50,000.00	LEARNING LOSS: CHARTER SCHOOLS - DEKALB PATH ACADEMY: Paraprofessional retention bonuses (\$3 500 per person) salary and benefits - class size reduction and reinstatement of cut position due to reduction in budget. EB - STRONG.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	DeKalb Preparatory Academy Charter			1000	300	1	\$912,413.00	\$912,413.00	LEARNING LOSS: CHARTER SCHOOLS - DEKALB PREP ACADEMY: 6 Interventionists in the areas of Math and Reading to provide targeted and differentiated small group instruction. Summer School and Saturday School Instructional Support Staff to provide remediation for Tier 2 and Tier 3 scholars. To stabilize staff retention and offer incentives to reduce turnover. One time supplemental pay to compete with neighboring districts. EB - STRONG.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	GLOBE Academy Charter School I			1000	321	1	\$200,000.00	\$200,000.00	LEARNING LOSS: CHARTER SCHOOLS - GLOBE ACADEMY: Teachers for 2022 summer school programming to decrease loss of learning due to COVID Pandemic for the school year 2021-2022. Additional support provided for face -to-face learning and virtual learning virtually to increase retention and mastery of skills and concepts, provide diagnostic and assessment tools, accelerate learning with identifying barriers to learning and any unfinished learning, and address skills/concepts not mastered. EB - PROMISING.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	DeKalb PATH Academy Charter School			1000	321	1	\$1,132,835.00	\$1,132,835.00	LEARNING LOSS: CHARTER SCHOOLS - DEKALB PATH ACADEMY: Teacher retention bonuses (\$3 500 per person) salary and benefits - class size reduction and reinstatement of cut position due to reduction in budget. EB - STRONG. This year PATH has leveraged our instructional



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innovations to the limit by adding two extended day seasons to our school year. This strategy allows us to concentrate our academic interventions in such a way that maximizes the instruction our students receive before taking the GA Milestones and End of Year Assessments. This comes at a cost in terms of the length of school day for PATH's staff - a commitment that they have made upon signing their contracts for the 2021-22 school year and going forward. The funding requested for these staff bonuses are intended to honor that commitment. The retention bonus reimbursements will be for everyone (teaching and non teaching positions) We are asking for reimbursement for teacher retirement contributions for the 2021-22 thru 2023-24 school years. The TRS reimbursement will be for everyone except employees that we reimbursed for Title I. One paraprofessional



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											<p>positions would have had to be cut from our budget due to recent and severe budget cuts. This funding would allow us to keep this important position and maintain the low student teacher ratios which is directly tied to our charter.</p> <p>This Art position serves two purposes. The first is to maintain the low student to teacher ratio during connections classes by allowing us to maintain the number of positions at 4. Due to recent and severe budget cuts, our number of connections teachers would have had to be reduced from 4 to 3. This funding allows us to maintain a low student to teacher ratio. In addition, our Art program is embedded with important tactile and social emotional benefits that our student needs post pandemic.</p>
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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	International Community School			1000	321	1	\$519,000.00	\$519,000.00	<p>CHARTER SCHOOLS: ICS: Hire 1 special education teacher to support students with IEPs, ensure records are maintained, and support families with transferring skills home. 40 hours per week for the 2022-23 school year.</p> <p>The salary, benefits and TRS for an additional 40 hour per week ESOL teacher will be paid for through payroll and bill.com. This teacher will provide additional instructional supports in English language arts skills within small groups to grades K-5 for 45 minutes each grade level. This addresses the need of an at risk population for the 2022-23 school year.</p> <p>All ICS teachers will receive a \$3,000 bonus to retain educators and support personnel during the 2022-23 school year.</p>



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Leadership Preparatory Academy			1000	321	1	\$621,436.00	\$621,436.00	<p>CHARTER SCHOOLS: LEADERSHIP PREP - LEARNING LOSS: Hire teachers to provide support to students in small group settings to address learning loss in Reading and Mathematics. Oates (87,636) Yarbrough (48,000) Canty (82,488) Turner (75,480) Hatchett (88,776) Shelton (30,610) Salary, Health and TRS Hire 20 instructors to provide instruction to students during the summer face to face and/or remotely for 6 weeks (20 teachers x 25 hours per week x\$50 per hour) (FY23 and FY24)</p> <p>To hire teachers to serve as Success Coaches to students during calendar breaks (Winter, Thanksgiving, etc.) to reinforce and accelerate skills in reading and mathematics. (FY22, FY23, FY24)</p> <p>To hire one full time teacher to support students in Reading and Mathematics during the instructional day. FY22, FY23, and FY24</p>
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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Museum School Avondale Estates			1000	321	1	\$420,809.00	\$420,809.00	CHARTER SCHOOL: MUSEUM: LEARNING LOSS: Kindergarten students need extra support as a result of learning loss due to limited in-person learning during the last quarter of the 19-20 school year and the majority of the 20-21 school year. Note that 20% of the salary is covered through the PPP loan. 1st - 3rd grade students need extra support as a result of learning loss due to limited in-person learning during the last quarter of the 19-20 school year and the majority of the 20-21 school year. Note that 20% of the salary is covered through the PPP loan. 4th - 5th grade students need extra support as a result of learning loss due to limited in-person learning during the last quarter of the 19-20 school year and the majority of the 20-21 school year. Note that 20% of the salary is covered through the PPP loan. As a result of the mental, social, and emotional struggled experienced by staff
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and students during the 20-21 school year, all students and staff need immediate access to a highly qualified coach in the area of restorative practices. Note that 20% of the salary is covered through the PPP loan.

6th - 8th grade students need extra support as a result of learning loss due to limited in-person learning during the last quarter of the 19-20 school year and the majority of the 20-21 school year. Note that 20% of the salary is covered through the PPP loan.

6th - 8th grade students need extra support as a result of learning loss due to limited in-person learning during the last quarter of the 19-20 school year and the majority of the 20-21 school year. Note that 20% of the salary is covered through the PPP loan.

Bonuses for all TMS staff members are critical to ensure retention of all staff members and to increase staff morale, the school is providing bonuses to all staff members.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	DeKalb Academy of Technology and the Environment Charter School			1000	321	1	\$1,887,554.00	\$1,887,554.00	LEARNING LOSS: CHARTER SCHOOLS - DATE CHARTER SCHOOL: Three (13) Teachers retained (\$1 250 - \$8 000 per person) to support students in the Intervention Programs that are At Risk" of not reaching and maintaining academic grade level during instructional days extended learning options and virtual learning options. To provide this subgroup with intervention resources tutoring during day afterschool tutoring and summer programs activities programs strategies assessments and guidance in reaching grade level mastery of concepts during the loss of learning and face to face instruction during COVID-19. This learning may occur virtually and in person day to day at the academy from July 2021 to Sept. 2023. EB - STRONG. " Ten (10) Staff members retained to support students in subgroup with various needs and
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Georgia Department of Education
Richard Woods, State School Superintendent

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											<p>exceptionalities. Support students in person face to face/virtually. Continue to provide students with disabilities individualized academic/collaboration/resource support; initiating on best practices, tutoring during day, afterschool tutoring, and summer programs, strategies, and ongoing assessment to monitor outcomes, including data sources for academic, social, emotional, and mental health. This learning may occur virtually and in person day to day at the academy, from FY22, FY23, FY24 Sept. 2023</p>
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	530	1	\$2,500,000.00	\$2,500,000.00	<p>LEARNING LOSS: DISTRICT - DIVISION INFORMATION & INSTRUCTIONAL TECHNOLOGY: Ensure equitable access to up-to-date devices that support digital and virtual learning. This project will refresh devices for grades P3 through 8. EB - PROMISING.</p>



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Museum School Avondale Estates			1000	532	1	\$27,937.00	\$27,937.00	LEARNING LOSS: CHARTER SCHOOLS - MUSEUM SCHOOL: A year-long subscription to IXL, Discover Ed, Cami, MAP, Zearn, ESGI, and Flocabulary are needed to assist in remediation and acceleration for all K-8 students in all content areas. EB - PROMISING.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Leadership Preparatory Academy			1000	532	1	\$52,000.00	\$52,000.00	LEARNING LOSS: CHARTER SCHOOLS - LEADERSHIP PREP: Research based intervention software (iReady and NWEA MAP) to be utilized in grades K-8 during the instructional day, after school, virtual tutoring, summer tutorial, and Saturday School.FY23 and FY24. EB - STRONG.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	DeKalb Preparatory Academy Charter			1000	532	1	\$50,682.00	\$50,682.00	LEARNING LOSS: CHARTER SCHOOLS - DEKALB PREP CHARTER SCHOOL: iReady software for individualized blended learning to address individual learning loss needs. - EB - STRONG.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	532	1	\$363,820.00	\$363,820.00	LEARNING LOSS: DISTRICT - DIVISION OF CONTINUOUS



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IMPROVEMENT ACCOUNTABILITY: Online instructional software (Cerca Classworks USA Test Prep and Labster Edgenuity Nearpod for Horizon Schools to mitigate learning loss and for schools who has exited the CSI lowest performing schools to sustain progress made through remediation enrichment core content instruction with an interdisciplinary approach across the content areas. The instructional software will be used during the instructional day in the extended day program and to support learning at home by actively engaging students in individualized online learning opportunities. (CHS MHC SMHS THS). Evidence Levels - iReady (Moderate) Classworks (Moderate) USA Test Prep (Strong) Nearpod (Moderate) Edgenuity (Promising) DIVISION FINANCE- - OFFICE OF ACCOUNTABILITY- ThinkCERA Software for High School, Educational Learning System (Reading Plus



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											Site license), NearPod Premium Software and EduClimber Software License use to address the instructional interruption of Covid19 CURRICULUM AND INSTRUCTION- DEPUTY SUPT - INSTRUCTION- District-wide behavior screener software with content to support student well-being is needed to provide evidence-based, research-based intervention support District-wide behavior screener with content to support student well-being is needed to provide evidence-based research-based intervention support. EB - STRONG.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	580	1	\$21,419.00	\$21,419.00	DIVISION- CURRICULUM & INSTRUCTION - DEPT- SPECIAL SERVICES- TRAVEL EXPENDITURES
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	610	1	\$693,980.00	\$693,980.00	LEARNING LOSS: DISTRICT - DIVISION CURRICULUM & INSTRUCTION: Instructional supplies for extended learning time, summer mosaic



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INTERNATIONAL
STUDENT SCREENIN-
consumable materials
to support the EL
Department and the
International Student
Screening Center.
DEPUTY SUPT -
INSTRUCTION-
consumable materials
for students to support
classroom instruction
DEPT-SCHOOL
PSYCHOLOGISTS-
consumable materials
for students to support
classroom instruction
035-DIVISION-
CURRICULUM &
INSTRUCTION
FERNBANK SCIENCE
CENTER
035-DIVISION-
CURRICULUM &
INSTRUCTION DEP
SUPT-SCH
LEADER/OP
SUPPORT- Yoga Mats
to assist with relieving
stress for students and
staff and Emergency
Covid-19 Rapid Test at
home kits for teachers
and staff
Dept. STUDENT
SCREENIN-
consumable materials
to support the EL
Department and the
International Student
Screening Center.
Dept. - INSTRUCTION-
consumable materials



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											for students to support classroom instruction Dept. SPECIAL SERVICES- consumable materials for students to support classroom instruction Dept. SCHOOL PSYCHOLOGISTS- consumable materials for students to support classroom instruction
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Museum School Avondale Estates			1000	610	1	\$10,484.00	\$10,484.00	LEARNING LOSS: CHARTER SCHOOLS - MUSEUM SCHOOL: Eureka Math Complete Manipulative Kit, Grades K-5 To support students during daily instruction, the teachers need access to Eureka grade-level manipulative kits for each classroom. Orton Gillingham in a Bag Teacher Kits to support K-2, ESE, and EIP students, OG trained teachers need access to the necessary supplies and kits to successfully implement this research-based program. EB - STRONG.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	DeKalb Preparatory Academy Charter			1000	610	1	\$150,024.00	\$150,024.00	LEARNING LOSS: CHARTER SCHOOLS - DEKALB PREP CHARTER SCHOOL: Classroom supplies to provide items: laptop sleeve for students to transport technology for virtual use when shut down due to covid-19 and Delta variant surge in cases, pens, pencils, sharpeners, binders, folders, paper, ruled loose paper, charts



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	611	1	\$4,000.00	\$4,000.00	DIVISION-CURRICULUM & INSTRUCTION DEPUTY SUPT - INSTRUCTION-supplies to support the technology- surge protectors, extension cords, and computer cables to support virtual learning and technology presentations for teachers and students DEPT-SCHOOL PSYCHOLOGISTS-supplies to support the technology- surge protectors, extension cords, and computer cables to support virtual learning and technology presentations for teachers and students
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	612	1	\$67,282.00	\$67,282.00	DIVISION-CURRICULUM & INSTRUCTION Dept. SCHOOL PSYCHOLOGISTS-Q-interactive standard license renewal to evaluate students from PreK to 12th grades using psychological evaluation test kits and test protocols



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Leadership Preparatory Academy			1000	615	1	\$3,500.00	\$3,500.00	LEARNING LOSS: CHARTER SCHOOLS - LEADERSHIP PREP: To purchase 1 poster printer @\$3,500 each to be used to support students in delivering virtual instruction during Tutorial programs (after school, virtual school and Saturday School. EB - PROMISING
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	DeKalb Preparatory Academy Charter			1000	615	1	\$102,853.00	\$102,853.00	LEARNING LOSS: CHARTER SCHOOLS - DEKALB PREP CHARTER SCHOOL: 9 Video tripod for AVC @ \$80. 9 REG/Glide gear syl 101 aluminum track with carry html camera dolly @ \$179. Table, bean bags, student furniture, increase spacing for student social distancing, carpet install to provide a clean and healthy environment. 90 Virtual Reality Cameras \$300 each 30 per grade band for students to have virtual reality learning in the classroom. EB - PROMISING.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	615	1	\$1,980,000.00	\$1,980,000.00	DIVISION-CURRICULUM & INSTRUCTION Location 145 Xerox Duplex Travel Scanner Portable DEPT-SCHOOL PSYCHOLOGISTS- 12 Audiometer Maico Portable at 1125.00 each to assess hearing screenings for students during psychological evaluations. SYSTEMWIDE- ADA Equipment - 10 desks at \$250.00, 10 mats @ 75.00, and 10 at 25.00 cushions for students and staff ADA accommodations Early Learning Center Furniture
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	615	1	\$13,751.00	\$13,751.00	DIVISION-CURRICULUM AND INSTRUCTION-DEPT-SCHOOL PSYCHOLOGISTS- 10 Audiometer Calibrations at 41.00 each for students in the process for a psychological evaluation.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	616	1	\$31,070,570.00	\$31,070,570.00	LEARNING LOSS: DISTRICT - DIVISION INFORMATION & INSTRUCTIONAL TECHNOLOGY: 90 000 Chromebooks @ 382 each for students to

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																					<p>provide equitable access to updated devices that support digital and virtual learning. 5 ,000 Desktop Computers @ \$600 each for the creation of Early Grade Literacy Digital Learning Labs to support the development of foundational vocabulary print awareness and phonological awareness. 500 Chromebook Charging Lockers @ \$2 195 to secure and charge Chromebooks for students. - EB - STRONG.</p> <p>CURRICULUM AND INSTRUCTION-DEPT-SPECIAL SERVICES- 3 HP Probook 450 G7 15.6 Inch Touchscreen at 1240.00 each.</p> <p>Division- CURRICULUM AND INSTRUCTION-DEPT-VOC/CAREER EDUC- 860 HP Min Win 10 Pro Computers@ 1062.00 each and 860 Viewsonic LED Flat Panel monitors @ 117.00 each</p>
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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	International Community School			1000	616	1	\$52,500.00	\$52,500.00	LEARNING LOSS: CHARTER SCHOOLS - INTERNATIONAL COMMUNITY SCHOOL: 175 Chromebooks @ \$300 each to integrate technology into daily instruction for students in Grades K-5 for: digital/virtual learning, work samples, assessments, and responses during the day, afterschool, Saturday, and summer bridge to continue learning and gain academic success. The Chromebooks will be housed in the homeroom classes for check out to assigned students. EB - STRONG.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	DeKalb Preparatory Academy Charter			1000	616	1	\$102,000.00	\$102,000.00	LEARNING LOSS: CHARTER SCHOOLS - DEKALB PREP CHARTER SCHOOL: 60 Apple Mac Books 17 inch @ \$1,700 for AV for editing purposes and music production purposes the Macbook already has all of this technology preloaded our technology department has all Apple Products. EB - STRONG.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	640	1	\$1,271,818.00	\$1,271,818.00	DIVISION-CURRICULUM AND INSTRUCTION- DEPUTY SUPT - INSTRUCTION- Ebooks for Scholars academy to support literacy and reading comprehension
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	641	1	\$11,334,497.00	\$11,334,497.00	CURRICULUM AND INSTRUCTION- DEPT- INSTRUCTIONAL MATERIALS- On shape Education Enterprise yearly subscription - CAD Curriculum
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	642	1	\$2,031,963.00	\$2,031,963.00	LEARNING LOSS: DISTRICT - DIVISION CURRICULUM & INSTRUCTION: Instructional books digital and print in the areas of English Language Arts K-3 reading and literacy English Language

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									<p>Learners (Multilingual Learners) health and physical education fine and performing arts. Classroom libraries and teacher resource manuals/books on Guided Reading are needed to enhance small group literacy instruction at all elementary schools. EB - STRONG. Instructional resource adoption - Supplemental books for classroom libraries to be used during daily instruction.</p> <p>LEARNING LOSS: DISTRICT - DIVISION STUDENT SUPPORT & EQUITY: Social emotional behavioral and cultural awareness books for students to assist with the learning loss. EB - PROMISING.</p> <p>LEARNING LOSS: DISTRICT - DIVISION OF CONTINUOUS IMPROVEMENT ACCOUNTABILITY: Books for 6 additional mobile buses to allow students to support new opportunities to marginalized students and families particularly those who do not have access to transportation and linguistic</p>
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											challenges. Supplemental level reading books for students in Grades K-5 to supplement reading comprehension and fluency during the day in core classes. (CHS MHC SMHS THS). EB - STRONG.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	810	1	\$1,800.00	\$1,800.00	DIVISION_ CURRICULUM AND INSTRUCTION-DEPT- SPECIAL SERVICES Crisis Prevention Institute Annual Fee
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	116	1	\$1,960.00	\$1,960.00	LEARNING LOSS: DISTRICT - DIVISION OF CONTINUOUS IMPROVEMENT, ACCOUNTABILITY: Stipends (\$18 per hour - Classified Staff) for Parent Liaison to provide training to parent on Naviance so that parents can have an understanding of their student's progress and to support learning at home by actively engaging students (CHS, MHC, SMHS, THS). EB - PROMISING



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	191	1	\$131,192.00	\$131,192.00	DIVISION - HUMAN RESOURCES: Recruitment Retention Wellness Covid-19 Mitigation Concurrent Teaching Incentive Programs DEPT-STUDENT SUPPORT SERVICES- -DEPT-SOCIAL WORK LEARNING LOSS: DISTRICT - DIVISION OF CONTINUOUS IMPROVEMENT ACCOUNTABILITY- DEPT-ASSESSMENT ADMINISTRATION
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	199	1	\$5,909,141.00	\$5,909,141.00	LEARNING LOSS: DISTRICT - DIVISION OF CONTINUOUS IMPROVEMENT, ACCOUNTABILITY: Support Staff Recruitment Retention Wellness Covid-19 Mitigation Concurrent Teaching Incentive Programs LEARNING LOSS: DISTRICT - DIVISION STUDENT SUPPORT & EQUITY: Salary for 1 PBIS Coordinator to provide guidance and support to schools implementing PBIS by assisting with readiness activities/plans identifying training needs coordinating and facilitating training;



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working with schools to prepare for training linking school teams to supporting resources performing site visits and positively promoting and reinforcing school progress and to provide program evaluation through analysis of school data monitoring schools completion of evaluation activities and reviewing and presenting evaluation results to District leadership. 2 Coordinators to support the district's safe centers for students to address mental health needs to increase academic achievement. 1 Coordinator to implement the district's student support initiatives to increase academic achievement. EB - STRONG. DIVISION - HUMAN RESOURCES: Recruitment Retention Wellness Covid-19 Mitigation Concurrent Teaching Incentive Programs



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	210	1	\$158,760.00	\$158,760.00	LEARNING LOSS: DIVISION STUDENT SUPPORT & EQUITY: Health Benefits for 4 Coordinators HUMAN RESOURCES: Recruitment Retention Wellness Covid-19 Mitigation Concurrent Teaching Incentive Programs DEPTS- DEPUTY SUPT – INSTRUCTION, SOCIAL WORK, ASSESSMENT ADMINISTRATION



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	230	1	\$326,460.00	\$326,460.00	LEARNING LOSS: DISTRICT - DIVISION STUDENT SUPPORT & EQUITY: Teacher Retirement for 4 Coordinators 060 DISTRICT - HUMAN RESOURCES: Recruitment Retention Wellness Covid-19 Mitigation Concurrent Teaching Incentive Programs -DEPUTY SUPT - INSTRUCTION060 DISTRICT - HUMAN RESOURCES: Recruitment Retention Wellness Covid-19 Mitigation Concurrent Teaching Incentive Programs -DEPT-SOCIAL WORK030 LEARNING LOSS: DISTRICT - DIVISION OF CONTINUOUS IMPROVEMENT ACCOUNTABILITY-DEP-DEPT-ASSESSMENT ADMINISTRATION



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	290	1	\$116,814.00	\$116,814.00	LEARNING LOSS: DISTRICT - DIVISION STUDENT SUPPORT & EQUITY: Alternative Benefits for 4 Coordinators DIVISION OF ACCOUNTABILITY: Alternative Benefits - Stipends for Parent Facilitator to provide training to parent on Naviance so that parents can have an understanding of their student's progress and to support learning at home by actively engaging students (CHS MHC SMHS THS). (CHS MHC SMHS THS). HUMAN RESOURCES: Alternative Benefits for Recruitment Retention Wellness Covid-19 Mitigation Concurrent Teaching Incentive Programs



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Leadership Preparatory Academy			2100	300	1	\$140,000.00	\$140,000.00	LEARNING LOSS: CHARTER SCHOOLS - LEADERSHIP PREP: Hire 2 person to serve as the SEL Coordinator whose responsibilities will include the development and monitoring of a plan to address the social emotional needs of students and professional development for teachers and workshops for parents. (FY23, FY24 school years). To hire a part time Parent Specialist to bridge the gap between home and school in order to ensure student academic success. EB - PROMISING.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	300	1	\$1,400,972.00	\$1,400,972.00	LEARNING LOSS: DISTRICT - DIVISION STUDENT SUPPORT & EQUITY: Contracted services for a district-wide behavior screener with content to support student well-being is needed to provide evidence-based research-based intervention support. EB - PROMISING. CURRICULUM AND INSTRUCTION-DEPT-SPECIAL SERVICES-Contracts for Comprehensive Behavior Educational Services (Speech Lang. Path/Occup. Therapist/ Physical Therapists) for students therapy sessions. DEPT-STUDENT SUPPORT SERVICES-Psychological Services Protocol for Qinteractive Site License



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	GLOBE Academy Charter School I			2100	300	1	\$88,056.00	\$88,056.00	LEARNING LOSS: CHARTER SCHOOLS - GLOBE ACADEMY: 1 full-time school nurse and 1 full-time counselor salary and TRS FY21-22 to provide critical to ensure a safe, healthy school setting for all staff and students. EB - STRONG.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	International Community School			2100	300	1	\$151,000.00	\$151,000.00	CHARTER SCHOOLS - INTERNATIONAL COMMUNITY SCHOOL: Hire 1 Licensed Practical Nurse (LPN) to implement public health protocols for contact tracing and keep the school up to date with best CDC recommendations regarding students and staff health and wellness for the 2022-23 school year. The salary, benefits and TRS for a 40 hour per week Director of Culture and Community will be paid for through payroll and bill.com. This staff will track student attendance and improve student engagement through daily follow-up to families and school-wide incentive plans. In



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												addition, this position provides connections to organizations in the community who can provide wrap-around services such as mental health services and medical services to families and students. This position addresses the need of at risk populations for the 2022-23 school year. EB - STRONG.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	DeKalb PATH Academy Charter School			2100	300	1	\$45,000.00	\$45,000.00		LEARNING LOSS: CHARTER SCHOOLS - DEKALB PATH: Parent workshops to support the learning of their students by focusing on supporting parent literacy and English acquisition. This will empower parents to better support their students. EB - PROMISING.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	300	1	\$410.00	\$410.00		DIVISION_ CURRICULUM AND INSTRUCTION- Audiometer calibration services



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	532	1	\$495,655.00	\$495,655.00	LEARNING LOSS: DISTRICT - DIVISION STUDENT SUPPORT & EQUITY: Second Step SEL curriculum for K-5 and 6-8: bullying, harassment, thought emotions and decisions, managing relationships, and social conflicts. SEL skills are critical to school, career, and life success. Panorama's assessment tools help you measure and support each students' soft skills like growth mindset, self-efficacy, social awareness, and self-management. Teachers and staff play a significant role in helping students develop strong social-emotional skills. Administrators use Panorama to understand and develop adult well-being and capacity to support every student's social and emotional development. EB - PROMISING.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	580	1	\$10,000.00	\$10,000.00	LEARNING LOSS: DISTRICT - DIVISION STUDENT SUPPORT & EQUITY: Local travel for itinerate staff to provide support to students and for lodging, airline, meals, transportation to attend National Association of School Psychologists. EB - PROMISING.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	610	1	\$142,000.00	\$142,000.00	CURRICULUM AND INSTRUCTION-DEPT-STUDENT SUPPORT SERVICES- Peacewalk Conflict Resolution Supplies DIVISION STUDENT SUPPORT & EQUITY: COVID-19 Test kits for staff to mitigate the spread in schools and offices.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	642	1	\$341,000.00	\$341,000.00	LEARNING LOSS: DIVISION STUDENT SUPPORT & EQUITY: Social, emotional, behavioral, and cultural awareness books for students to assist with the learning loss



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	734	1	\$100,000.00	\$100,000.00	DISTRICT - DIVISION COMMUNITY EMPOWERMENT INNOVATION AND PARTNERSHIP: 6 Robotic Cameras \$89,653 for Board of Education room, cabinet room and auditorium. Intended use will be remote video operation and coverage for district events at AIC (GaDOE capital expenditure pre-approval received).
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	810	1	\$10,000.00	\$10,000.00	LEARNING LOSS: DISTRICT - DIVISION STUDENT SUPPORT & EQUITY: Registration fees for National Association or School Psychologists Conference. EB - PROMISING.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2210	199	1	\$943,681.00	\$943,681.00	HUMAN RESOURCES- Recruitment Retention Wellness Covid-19 Mitigation Concurrent Teaching Incentive Programs



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2210	290	1	\$25,861.00	\$25,861.00	HUMAN RESOURCES: Alternative Benefits for Recruitment Retention Wellness Covid-19 Mitigation Concurrent Teaching Incentive Programs
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	International Community School			2210	300	1	\$79,500.00	\$79,500.00	CHARTER SCHOOLS - INTERNATIONAL COMMUNITY SCHOOL: Provide direct IT support to teachers, students and families for 40 hours a week in the 2022-23 school year. Maintain IT equipment, inventory, and manage all IT purchases. Coordinate software and provide professional development as needed.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Leadership Preparatory Academy			2210	300	1	\$45,000.00	\$45,000.00	CHARTER SCHOOLS: LEADERSHIP PREP: To hire a part time Parent Specialist to bridge the gap between home and school in order to ensure student academic success.



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Fiscal Year : 2021

Program : ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 2

Status : Approved

Superintendent Sign off date : 04/28/2023 16:17:07

2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2210	300	1	\$49,500.00	\$49,500.00	DIVISION-CONTINUOUS IMPROVEMENT- Leadership Training costs for creating a pilot version of the DCSD Executive Leadership Fellows Academy
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	116	1	\$1,902,400.00	\$1,902,400.00	LEARNING LOSS: DISTRICT - DIVISION CURRICULUM & INSTRUCTION: Stipends for Professional Development Institutes (\$30 per hour - Certified and \$18 per hour - Classified Staff) - Provide leaders teachers and support personnel targeted professional development (Priorities - Science of Reading Strategies to Support English Learners and Exceptional Education Students). Stipends for staff (\$ 000 - \$2 000 per person) to develop and revise the curriculum and embed culturally responsive relevant learning tasks. EB - STRONG. LEARNING LOSS: DISTRICT - DIVISION OF CONTINUOUS IMPROVEMENT ACCOUNTABILITY: Stipends for teachers and staff (\$35 per hour



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												- Certified and \$18 per hour - Classified Staff) to attend Professional Learning training in core content areas for Horizon Schools to mitigate learning loss and for schools who has exited the CSI lowest performing schools to sustain progress made through remediation enrichment core content instruction with an interdisciplinary approach across the content areas. The instructional software will be used during the instructional day in the extended day program and to support learning at home by actively engaging students in individualized online learning opportunities. (CHS MHC SMHS THS). EB - STRONG.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	191	1	\$142.00	\$142.00		DIVISION OF CONTINUOUS IMPROVEMENT ACCOUNTABILITY- DEPT-OFFICE OF ACCOUNTABILITY- costs for collecting information



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	199	1	\$1,890,000.00	\$1,890,000.00	DISTRICT - HUMAN RESOURCES: Recruitment, Retention, Wellness, Covid-19 Mitigation, Concurrent Teaching Incentive Programs
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	290	1	\$100,499.00	\$100,499.00	DIVISION CURRICULUM & INSTRUCTION: Alternative Benefits for Stipends for Professional Development Institutes - Provide leaders teachers and support personnel targeted professional development (Priorities - Science of Reading Strategies to Support English Learners and Exceptional Education Students). Stipends for staff to develop and revise the curriculum and embed culturally responsive relevant learning tasks DIVISION OF ACCOUNTABILITY: Alternative Benefits - Stipends for teachers and staff to attend Professional Learning training in core content areas for Horizon Schools to mitigate learning loss and for schools who has exited the CSI lowest



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											performing schools to sustain progress made through remediation enrichment core content instruction with an interdisciplinary approach across the content areas. The instructional software will be used during the instructional day in the extended day program and to support learning at home by actively engaging students in individualized online learning opportunities. (CHS MHC SMHS THS). HUMAN RESOURCES: Alternative Benefits for Recruitment Retention Wellness Covid-19 Mitigation Concurrent Teaching Incentive Programs Multiple divisions and locations
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	300	1	\$1,254,400.00	\$1,254,400.00	LEARNING LOSS: DISTRICT - DIVISION COMMUNITY EMPOWERMENT INNOVATION AND PARTNERSHIP: Contract Services for Professional Learning sessions for teachers and leaders to support a comprehensive MOSAIC program aligned to instructional and SEL priorities. EB - PROMISING.



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																					<p>DIVISION OF CONTINUOUS IMPROVEMENT ACCOUNTABILITY: Contracted Services for Professional Learning to provide training to teachers and staff in core content areas human resources accountability and school improvement communication engagement and innovation equity and student empowerment and operations Contracted Services for Tableau Build-out of Grad Rate Predictor. EB - PROMISING. CURRICULUM AND INSTRUCTION- DEPUTY SUPT - INSTRUCTION-LETRS (Language Essentials for Teachers of Reading and Spelling) suite is a comprehensive professional learning designed to provide early childhood and elementary educators and administrators with deep knowledge to be literacy and language experts in the science of reading</p>
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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Leadership Preparatory Academy			2213	300	1	\$85,000.00	\$85,000.00	LEARNING LOSS: CHARTER SCHOOLS - LEADERSHIP PREP: To provide stipends for off contract hours to teachers and staff (\$50 per hour - Certified Staff) for professional learning designed to increase teacher pedagogy in utilizing research based interventions to address learning loss for students who attend Tutorial Programs, Saturday School and Holiday Break Tutorials FY22 and FY23. To purchase professional development services to improve teacher's pedagogy in instructional strategies to address learning loss in students who attend Summer Learning Programs FY22 and FY23. EB - STRONG.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	International Community School			2213	300	1	\$200,000.00	\$200,000.00	LEARNING LOSS: CHARTER SCHOOLS - INTERNATIONAL COMMUNITY SCHOOL: Hire 1 academic coach focused on IB and 1 academic coach focused on intervention to implement best practices to close learning gaps due to learning loss in 2022-23 school year. EB - STRONG
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	DeKalb PATH Academy Charter School			2213	300	1	\$255,000.00	\$255,000.00	LEARNING LOSS: CHARTER SCHOOLS - DEKALB PATH: Professional Development for Teachers: In addition to committing to a longer instructional school day, PATH's staff has committed to training in UGA's nationally renown program CLASE's Instructional Conversations. This targeted training expands and refines the expertise PATH's staff holds in addressing the needs of our growing ELL population. EB - PROMISING.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	DeKalb Preparatory Academy Charter			2213	300	1	\$54,475.00	\$54,475.00	LEARNING LOSS: CHARTER SCHOOLS - DEKALB PREP CHARTER SCHOOL: Professional development for our Teachers and Leaders on iReady and School Counselor on implementing SEL programming for staff and scholars. EB - STRONG.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	DeKalb Preparatory Academy Charter			2213	532	1	\$55,000.00	\$55,000.00	LEARNINAG LOSS: CHARTER SCHOOLS - DEKALB PREP CHARTER SCHOOL: AVC Blackboard technology for Gifted class, Media center, Art, Music, Special ED student support, Tech class, Coach Office, for professional development. EB - MODERATE.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	532	1	\$686,680.00	\$686,680.00	DIVISION-CURRICULUM & INSTRUCTION- Lexia Learning Systems- LETRS Partnership



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	580	1	\$10,000.00	\$10,000.00	LEARNING LOSS: DISTRICT - DIVISION OF CONTINUOUS IMPROVEMENT, ACCOUNTABILITY: Travel expense for teachers to attend conferences: NCTM, NCTE, ASCD (CHS, MHC, SMHS, THS). (CHS, MHC, SMHS, THS). EB - STRONG.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	610	1	\$30,000.00	\$30,000.00	LEARNING LOSS: DISTRICT - DIVISION OF CONTINUOUS IMPROVEMENT, ACCOUNTABILITY: Materials & Supplies for Professional Learning sessions: Paper, flip chats, binders, writing pads, workbooks, composition notebooks, pens, pencils, crayons, folders, storage bins. markers, dry erase markers
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	642	1	\$339,546.00	\$339,546.00	EQUITY_ Purchase of other than textbooks.- PL books for Rising Voice Collection of Books for staff to support recreational reading instruction for students



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Museum School Avondale Estates			2213	810	1	\$30,000.00	\$30,000.00	LEARNING LOSS: CHARTER SCHOOLS - MUSEUM SCHOOL: Continued professional learning for all staff members is critical. These funds would cover the registration fees, materials and supplies for a variety of highly-needed PL workshops on topics including culturally responsive pedagogy, meeting the needs of subgroups, trauma based interventions, differentiation and data analysis, high-quality instructional practices. EB - PROMISING.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	810	1	\$10,000.00	\$10,000.00	LEARNING LOSS: DISTRICT - DIVISION OF CONTINUOUS IMPROVEMENT, ACCOUNTABILITY: Alternative Benefits - Transportation for Extra activity pay for tutors to provide supplemental instruction before, after and Saturday schools for remediation of students who are not meeting state standards and to mitigate learning loss. (CHS, MHC, SMHS, THS)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2220	199	1	\$2,800,000.00	\$2,800,000.00	DISTRICT - HUMAN RESOURCES: Recruitment, Retention, Wellness, Covid-19 Mitigation, Concurrent Teaching Incentive Programs
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2220	290	1	\$74,200.00	\$74,200.00	DISTRICT - HUMAN RESOURCES: Alternative Benefits for Recruitment, Retention, Wellness, Covid-19 Mitigation, Concurrent Teaching Incentive Programs



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	International Community School			2220	300	1	\$100,000.00	\$100,000.00	LEARNING LOSS: CHARTER SCHOOLS - INTERNATIONAL COMMUNITY SCHOOL: Hire 1 Media Specialist to integrate digital media and literacy initiatives throughout the curriculum for the 2022-23 school year. Direct support to K-3 students 45 minutes per day per grade. Available by appointment for 4-5th grades. EB - STRONG.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	DeKalb Preparatory Academy Charter			2220	300	1	\$115,882.00	\$115,882.00	CHARTER SCHOOLS - DREKALB PREP CHARTER SCHOOL: Carpeting to provide clean and healthy environment for floor reading area spacing for lower grades
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2230	116	1	\$5,000.00	\$5,000.00	DISTRICT - ADMINISTRATION DEPT-CARES/ESSER ADMINISTRATION- Stipend for participating in off contract hours professional learning
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2230	116	1	\$5,001.00	\$5,001.00	DIVISION- CONTINUOUS IMPROVEMENT- Professional Learning Stipends for instructional staff



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2230	191	1	\$720,000.00	\$720,000.00	DISTRICT - ADMINISTRATION: Salaries for 3 Coordinator IIIs, 3 Coordinator IIs, and 3 Budget Specialist IIs, to support the implementation and monitoring of all CARES/ESSER funds
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2230	199	1	\$1,200,000.00	\$1,200,000.00	DISTRICT - HUMAN RESOURCES: Recruitment, Retention, Wellness, Covid-19 Mitigation, Concurrent Teaching Incentive Programs
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2230	210	1	\$102,060.00	\$102,060.00	DISTRICT - ADMINISTRATION: Health Benefits for 3 Coordinator IIIs, 3 Coordinator IIs, and 3 Budget Specialist IIs, to support the implementation and monitoring of all CARES/ESSER funds



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2230	230	1	\$151,525.00	\$151,525.00	DISTRICT - ADMINISTRATION: Teacher Retirement Benefits for 3 Coordinator IIIs, 3 Coordinator IIs, and 3 Budget Specialist IIs, to support the implementation and monitoring of all CARES/ESSER funds
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2230	290	1	\$70,266.00	\$70,266.00	DIVISION- CONTINUOUS IMPROVEMENT- ADMINISTRATION: Alternative Benefits for 3 Coordinator IIIs 3 Coordinator IIs and 3 Budget Specialist IIs to support the implementation and monitoring of all CARES/ESSER funds : Alternative Benefits for Recruitment Retention Wellness Covid-19 Mitigation Concurrent Teaching Incentive Programs Departments: - PROFESSIONAL DEVELOPMENT, DEPT-SOCIAL WORK, DEPT-ASSESSMENT ADMINISTRATION TITLE I PROGRAM DEPT-RESEARCH, DATA, & EVALUATION



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2230	300	1	\$20,966.00	\$20,966.00	DIVISION: Continuous Improvement- Translation of ESSER III ARP Act
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2230	610	1	\$3,000.00	\$3,000.00	DISTRICT - ADMINISTRATION: Materials and supplies for 3 Coordinator IIIs, 3 Coordinator IIs, and 3 Budget Specialist IIs, to support the implementation and monitoring of all CARES/ESSER funds: paper, binders, folders, flip charts, markers, highlighters, post it notes, note pads
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2230	611	1	\$300.00	\$300.00	DISTRICT - ADMINISTRATION: Cables, chargers, surge protectors for 3 Coordinator IIIs, 3 Coordinator IIs, and 3 Budget Specialist IIs, to support the implementation and monitoring of all CARES/ESSER funds



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2230	615	1	\$1,570.00	\$1,570.00	DISTRICT - ADMINISTRATION: 9 Monitors @ \$110 each and 9 Calculators @ \$65 each for 3 Coordinator IIIs, 3 Coordinator IIs, and 3 Budget Specialist IIs, to support the implementation and monitoring of all CARES/ESSER funds
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2230	616	1	\$8,339.00	\$8,339.00	DISTRICT - ADMINISTRATION: 9 Laptops @ \$1,500 each for 3 Coordinator IIIs, 3 Coordinator IIs, and 3 Budget Specialist IIs, to support the implementation and monitoring of all CARES/ESSER funds
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2230	642	1	\$1,049.00	\$1,049.00	DISTRICT - ADMINISTRATION: Professional Learning Books: Federal Grant Management and The Administrator's Handbook on EDGAR 5th Ed.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2300	190	1	\$431,000.00	\$431,000.00	LEARNING LOSS: DISTRICT - DIVISION OF CONTINUOUS IMPROVEMENT, ACCOUNTABILITY: 3 Data Analysts to implementation of the District's research, data, and evaluation program and implements the accountability system for student achievement, perception data, program data, demographic data and utilizes the District's student data system to measure student assessment performance over time to inform educational decision making. 1 Coordinator, Accountability. 1 Coordinator, Assessment to assists with the management of the District's assessment program, which implements the monitoring system for student achievement, perception data, program data, and demographic data. EB - STRONG.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2300	199	1	\$1,700,000.00	\$1,700,000.00	DISTRICT - HUMAN RESOURCES: Recruitment, Retention, Wellness, Covid-19 Mitigation, Concurrent Teaching Incentive Programs



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2300	210	1	\$56,700.00	\$56,700.00	LEARNING LOSS: DISTRICT - DIVISION OF CONTINUOUS IMPROVEMENT, ACCOUNTABILITY: Group Health Insurance for 3 Data Analysts to implementation of the District's research, data, and evaluation program and implements the accountability system for student achievement, perception data, program data, demographic data and utilizes the District's student data system to measure student assessment performance over time to inform educational decision making. 1 Coordinator. Group Health Insurance for 1 Coordinator, Assessment to assists with the management of the District's assessment program, which implements the monitoring system for student achievement, perception data, program data, and demographic data.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2300	230	1	\$90,079.00	\$90,079.00	LEARNING LOSS: DISTRICT - DIVISION OF CONTINUOUS IMPROVEMENT, ACCOUNTABILITY: Teacher Retirement for 3 Data Analysts to implementation of the District's research, data, and evaluation program and implements the accountability system for student achievement, perception data, program data, demographic data and utilizes the District's student data system to measure student assessment performance over time to inform educational decision making. 1 Coordinator. Teacher Retirement for 1 Coordinator, Assessment to assists with the management of the District's assessment program, which implements the monitoring system for student achievement, perception data, program data, and demographic data.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2300	290	1	\$11,422.00	\$11,422.00	LEARNING LOSS: DISTRICT - DIVISION OF CONTINUOUS IMPROVEMENT, ACCOUNTABILITY: Alternative Benefits for 3 Data Analysts to implementation of the District's research, data, and evaluation program and implements the accountability system for student achievement, perception data, program data, demographic data and utilizes the District's student data system to measure student assessment performance over time to inform educational decision making. 1 Coordinator. Alternative Benefits for 1 Coordinator, Assessment to assists with the management of the District's assessment program, which implements the monitoring system for student achievement, perception data, program data, and demographic data.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2300	290	1	\$45,050.00	\$45,050.00	DISTRICT - HUMAN RESOURCES: Alternative Benefits for Recruitment, Retention, Wellness, Covid-19 Mitigation, Concurrent Teaching Incentive Programs
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2300	880	1	\$12,970,157.00	\$12,970,157.00	DISTRICT - UNRESTRICTIVE INDIRECT COST: Maximum rate @15% for FY22
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2400	199	1	\$3,977,143.00	\$3,977,143.00	DISTRICT - HUMAN RESOURCES: Recruitment, Retention, Wellness, Covid-19 Mitigation, Concurrent Teaching Incentive Programs
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2400	290	1	\$105,834.00	\$105,834.00	DISTRICT - HUMAN RESOURCES: Alternative Benefits for Recruitment, Retention, Wellness, Covid-19 Mitigation, Concurrent Teaching Incentive Programs



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Leadership Preparatory Academy			2400	300	1	\$200,000.00	\$200,000.00	CHARTER SCHOOLS - LEADERSHIP PREP: To provide a bonuses to clerical and non instructional staff (\$1,000 - \$3,000 per person) in an effort to retain highly effective teachers and support staff.(FY22, FY23 and FY24) To provide bonus to employees who receive COVID-19 vaccine.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2400	300	1	\$42,400.00	\$42,400.00	LEARNING LOSS: DISTRICT - DIVISION OF CONTINUOUS IMPROVEMENT ACCOUNTABILITY- Training costs for Effectiveness Institute Professional development
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2600	199	1	\$4,396,757.00	\$4,396,757.00	DISTRICT - HUMAN RESOURCES: Recruitment, Retention, Wellness, Covid-19 Mitigation, Concurrent Teaching Incentive Programs



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2600	290	1	\$251,168.00	\$251,168.00	HUMAN RESOURCES: Alternative Benefits for Recruitment, Retention, Wellness, Covid-19 Mitigation, Concurrent Teaching Incentive Programs DIVISION OF CONTINUOUS IMPROVEMENT, ACCOUNTABILITY: Alternative Benefits - Transportation for Extra activity pay for tutors to provide supplemental instruction before, after and Saturday schools for remediation of students who are not meeting state standards and to mitigate learning loss. (CHS, MHC, SMHS, THS)



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	GLOBE Academy Charter School I			2600	300	1	\$157,963.00	\$157,963.00	LEARNING LOSS: CHARTER SCHOOLS - GLOBE ACADEMY: salaries and TRS to hire 1 Facility manager and 2 full-time custodians to support students and faculty and staff with managing and implementing, overseeing safeguards, practices and additional support for daily proper cleaning, filtration, ventilation and mitigation of CDC requirements for safe and clean school against spread of COVID and DELTA variant. EB - STRONG.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Museum School Avondale Estates			2600	300	1	\$82,150.00	\$82,150.00	CHARTER SCHOOLS - MUSEUM SCHOOL: To ensure the safest, cleanest environment for students and staff during the 21-22 school year, the school contracted an additional daytime custodian dedicated to cleaning and disinfecting highly-touched surfaces throughout the school day. Contract with two daytime custodians to ensure the frequent cleaning and disinfecting of highly-touched surfaces throughout the school day.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Leadership Preparatory Academy			2600	300	1	\$1,812.00	\$1,812.00	CHARTER SCHOOLS - LEADERSHIP PREP: Contract with infection control company to provide mitigate service in all K-8 classrooms and workspaces to mitigate spread of viruses to ensure continued opening of school. (FY 23 and FY24)



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	International Community School			2600	300	1	\$86,724.00	\$86,724.00	CHARTER SCHOOLS - INTERNATIONAL COMMUNITY SCHOOL: Providing health and safety cleanings of classrooms, hallways, cafeteria, gym, and bathrooms on a daily basis. Providing cleaning supplies to minimize the spread of germs and COVID-19. Janitorial vendor will be paid biweekly
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Museum School Avondale Estates			2600	610	1	\$8,500.00	\$8,500.00	CHARTER SCHOOLS - MUSEUM SCHOOL: In order to ensure the safest, cleanest, and healthiest building, the school needs to purchase specific cleaning supplies for sanitation and disinfection: mops, gloves, sprays, wipes, towels, shammies, buckets, hand sanitizers.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2600	610	1	\$1,006,550.00	\$1,006,550.00	DISTRICT - DIVISION FACILITIES & OPERATIONS: Supplies - face coverings adult and children N95 masks for fogger use gloves hand sanitizer face shields cleaning supplies sanitation supplies - paper towels toilet tissue
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	DeKalb Academy of Technology and the Environment Charter School			2600	615	1	\$1,197.00	\$1,197.00	LEARNING LOSS: CHARTER SCHOOLS - DATE CHARTER SCHOOL: To purchase three (3) Bipolar Ionization Air Oasis UV to place in large common indoor areas to fight pathogens, while being effective at reducing Covid-19 Airborne Viruses, Bacteria, Mold, Odors And More. EB - LOGIC



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	180	1	\$11,500.00	\$11,500.00	LEARNING LOSS: DISTRICT - DIVISION OF CONTINUOUS IMPROVEMENT, ACCOUNTABILITY: Transportation for Extra activity pay for tutors to provide supplemental instruction before, after and Saturday schools for remediation of students who are not meeting state standards and to mitigate learning loss. (CHS, MHC, SMHS, THS)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	199	1	\$3,023,449.00	\$3,023,449.00	DISTRICT - HUMAN RESOURCES: Recruitment, Retention, Wellness, Covid-19 Mitigation, Concurrent Teaching Incentive Programs



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	290	1	\$209,418.00	\$209,418.00	LEARNING LOSS: DISTRICT - DIVISION OF CONTINUOUS IMPROVEMENT, ACCOUNTABILITY: Alternative Benefits - Transportation for Extra activity pay for tutors to provide supplemental instruction before, after and Saturday schools for remediation of students who are not meeting state standards and to mitigate learning loss. (CHS, MHC, SMHS, THS) DISTRICT - HUMAN RESOURCES: Alternative Benefits for Recruitment, Retention, Wellness, Covid-19 Mitigation, Concurrent Teaching Incentive Programs
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	116	1	\$5,000.00	\$5,000.00	LEARNING LOSS: DISTRICT - DIVISION CURRICULUM & INSTRUCTION: CTAE Extended Time Teaching costs
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	199	1	\$1,483,560.00	\$1,483,560.00	HUMAN RESOURCES: Recruitment Retention Wellness Covid-19 Mitigation Concurrent Teaching Incentive Programs



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	290	1	\$44,711.00	\$44,711.00	LEARNING LOSS: DISTRICT -HUMAN RESOURCES and DIVISION CURRICULUM & INSTRUCTION: Alternative Benefits for CTAE Extended Time
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	530	1	\$692,766.00	\$692,766.00	070- Division of Instructional Technology of Professional Services. Technology Infrastructure and Strategic Planning Services -to provide equitable access to an empowered learning and work environment supported by robust, secure, and constantly accessible network.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	532	1	\$338,040.00	\$338,040.00	DISTRICT - HUMAN RESOURCES: Cost for Gallup software for FY21-24 to provide the district with data to grow high performing employees and use the information to drive decision making.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	615	1	\$25,000.00	\$25,000.00	DISTRICT - HUMAN RESOURCES: Cost to provide ADA equipment for employees with approved accommodations during the pandemic. 12 Ergonomic Chairs @ \$234 each, 24 Magnifying Glass @ \$12.99 each, 18 Air Purifiers @ \$899 each, 24 Wireless Headset @ \$79 each, 10 Ergonomic Desks @ \$380 each).
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	810	1	\$45,000.00	\$45,000.00	DISTRICT - HUMAN RESOURCES: SHRM Certification Program for 25 district's HR professionals due to the shift in how the department has had to respond and handle COVID sick leave and other employees benefits/compensation as a result of COVID.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2900	199	1	\$160,810.00	\$160,810.00	HUMAN RESOURCES- Recruitment Retention Wellness Covid-19 Mitigation Concurrent Teaching Incentive Programs



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2900	290	1	\$13,401.00	\$13,401.00	HUMAN RESOURCES- Alternative Benefits
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2900	615	1	\$1,122,880.00	\$1,122,880.00	LEARNING LOSS: DISTRICT - DIVISION OF CONTINUOUS IMPROVEMENT, ACCOUNTABILITY: 60 Utility Carts @ \$190; 60 Mobile Computer Carts @ \$559; 10 Wireless Lazer Projector @ \$1,300; 60 Swivl Robotic Platform for Video @ \$379; 120 Non-Magnetic Dry Erase Whiteboard @ \$330; 1,500 Flip-Top Training Table @ \$353; 3,000 Chairs \$193 to be used in professional learning center for the on-going training to teachers and staff to support the academic and social emotional needs of students and improvement of teacher effectiveness. EB - STRONG.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2900	616	1	\$861,096.00	\$861,096.00	LEARNING LOSS: DISTRICT - DIVISION OF CONTINUOUS IMPROVEMENT, ACCOUNTABILITY: 60 Viewsonic Boards @ \$3,992; 60 All-in-one Printers @ \$3,769; 300 iMac 27" @ \$2,018; 60 12.9 iPad Pro @ \$1300; to be used in professional learning center for the on-going training to teachers and staff to support the academic and social emotional needs of students and improvement of teacher effectiveness. EB - STRONG.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				3100	199	1	\$2,607,984.00	\$2,607,984.00	DISTRICT - HUMAN RESOURCES: Recruitment, Retention, Wellness, Covid-19 Mitigation, Concurrent Teaching Incentive Programs
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				3100	290	1	\$177,478.00	\$177,478.00	DISTRICT - HUMAN RESOURCES: Alternative Benefits for Recruitment, Retention, Wellness, Covid-19 Mitigation, Concurrent Teaching Incentive Programs



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	GLOBE Academy Charter School I			3100	300	1	\$26,099.00	\$26,099.00	LEARNING LOSS: CHARTER SCHOOLS - GLOBE ACADEMY: 1 full-time cafeteria manager salary FY21-22 to provide to ensure a safe, healthy school meals for all staff and students. EB - STRONG.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	DeKalb Preparatory Academy Charter			3100	300	1	\$105,186.00	\$105,186.00	LEARNING LOSS: CHARTER SCHOOLS - DEKALB PREP CHARTER SCHOOL: 6 support staff - In response to COVID 19, we are limiting the number of scholars in the cafeteria during breakfast and lunch. We would need more support staff to provide assistance for transitions, coverages, and meal distribution. EB - PROMISING.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				4000	199	1	\$44,038.00	\$44,038.00	DISTRICT - HUMAN RESOURCES: Recruitment Retention Wellness Covid-19 Mitigation Concurrent Teaching Incentive Programs



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				4000	720	1	\$100,000,000.00	\$100,000,000.00	DISTRICT - DIVISION FACILITIES & OPERATIONS: Construction Services for the installation of HVAC and Roofs to ensure a safe and healthy school environment
Total										\$313,477,593.00	