



## Consolidated Application

**District Code :** 644      **District Name :** DeKalb County  
**Fiscal Year :** 2021      **Program :** ESSER II-CRRSA ACT - LEA (CFDA #84.425D) - Amendment No. 2  
**Status :** Approved  
**Superintendent Sign off date :** 12/07/2022 14:17:41

### Budget Details

**Allocation :** \$139,470,859.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$0.00  
**Total Grant Award:** \$139,470,859.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$139,470,859.00      **Not Budgeted Funds :** \$0.00

### Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				1000	199	1	\$11,648,855.00	\$11,648,855.00	DISTRICT - HUMAN RESOURCES: Recruitment, Retention, Wellness, Covid-19 Mitigation, Concurrent Teaching Incentive Programs
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				1000	290	1	\$708,723.00	\$708,723.00	DISTRICT - HUMAN RESOURCES: Alternative Benefits for Recruitment, Retention, Wellness, Covid-19 Mitigation, Concurrent Teaching Incentive Programs



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	DeKalb PATH Academy Charter School			1000	300	1	\$130,598.00	\$130,598.00	LEARNING LOSS: CHARTER SCHOOLS - DEKALB PATH ACADEMY: These 2 paraprofessional positions would have had to be cut from our budget due to recent and severe budget cuts. This funding would allow us to keep these important positions and maintain the low student teacher ratios which are directly tied to our charter. Paraprofessional retention bonuses (\$3 500 per person) salary and benefits - class size reduction and reinstatement of cut position due to reduction in budget. EB - STRONG.
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	Leadership Preparatory Academy			1000	300	1	\$64,326.00	\$64,326.00	CHARTER SCHOOLS: LEADERSHIP PREP: Hire 2 paraprofessionals to support students in small groups to address learning loss during the day. Jones (29,952) Franklin (47,000)



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				1000	300	1	\$55,000.00	\$55,000.00	DISTRICT - OFFICE OF CONTINUOUS IMPROVEMENT AND ACCOUNTABILITY: Contracted Services for Tableau Build-out of Grad Rate Predictor
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	DeKalb Preparatory Academy Charter			1000	300	1	\$17,371.00	\$17,371.00	CHARTER SCHOOLS: DEKALB PREP: Reimbursement of bonus for taking vaccination and employee retention
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	International Community School			1000	321	1	\$231,707.00	\$231,707.00	CHARTER SCHOOLS: ICS: 3 ESOL Teachers - The salary, benefits and TRS for an additional 40 hour per week ESOL teachers will be paid for through bill.com payroll and This teacher will provide additional instructional supports in English language arts skills within small groups daily to grades K-5 for 45 minutes each grade level. This addresses the need of an at risk population.



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	Tapestry Public Charter School			1000	321	1	\$94,058.00	\$94,058.00	CHARTER SCHOOLS: TAPESTRY: Support students with additional 15 teachers for extended learning opportunities in "summer school" and "extended day" to decrease loss of learning due to COVID Pandemic for the school year 2021-2022. Additional support provided for face -to-face learning and virtual learning virtually to increase retention and mastery of skills and concepts, provide diagnostic and assessment tools, accelerate learning with identifying barriers to learning and any unfinished learning, and address skills/concepts not mastered; Two paraprofessional positions would have had to be cut from our budget due to recent and severe budget cuts. This funding would allow us to keep these important positions and maintain the low student teacher ratios which are directly tied to our charter.



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	DeKalb Academy of Technology and the Environment Charter School			1000	321	1	\$668,392.00	\$668,392.00	LEARNING LOSS: CHARTER SCHOOLS - DATE CHARTER SCHOOL: Three (13) Teachers retained (\$1 250 - \$8 000 per person) to support students in the Intervention Programs that are At Risk" of not reaching and maintaining academic grade level during instructional days extended learning options and virtual learning options. To provide this subgroup with intervention resources tutoring during day afterschool tutoring and summer programs activities programs strategies assessments and guidance in reaching grade level mastery of concepts during the loss of learning and face to face instruction during COVID-19. This learning may occur virtually and in person day to day at the academy from July 2021 to Sept. 2023. EB - STRONG. "
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	DeKalb PATH Academy Charter School			1000	321	1	\$99,906.00	\$99,906.00	LEARNING LOSS: CHARTER SCHOOLS - DEKALB PATH ACADEMY: Teacher retention bonuses (\$3

Georgia Department of Education  
Richard Woods, State School Superintendent

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											500 per person) salary and benefits - class size reduction and reinstatement of cut position due to reduction in budget. EB - STRONG. This year PATH has leveraged our instructional innovations to the limit by adding two extended day seasons to our school year. This strategy allows us to concentrate our academic interventions in such a way that maximizes the instruction our students receive before taking the GA Milestones and End of Year Assessments. This comes at a cost in terms of the length of school day for PATH's staff - a commitment that they have made upon signing their contracts for the 2021-22 school year and going forward. The funding requested for these staff bonuses are intended to honor that commitment. The retention bonus reimbursements will be for everyone (teaching and non teaching positions) We are asking for
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reimbursement for teacher retirement contributions for the 2021-22 thru 2023-24 school years. The TRS reimbursement will be for everyone except employees that we reimbursed for Title I. One paraprofessional positions would have had to be cut from our budget due to recent and severe budget cuts. This funding would allow us to keep this important position and maintain the low student teacher ratios which is directly tied to our charter. This Art position serves two purposes. The first is to maintain the low student to teacher ratio during connections classes by allowing us to maintain the number of positions at 4. Due to recent and severe budget cuts, our number of connections teachers would have had to be reduced from 4 to 3. This funding allows us to maintain a low student to teacher ratio. In addition, our Art program is embedded with important tactile and social emotional benefits that our



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											student needs post pandemic.
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	DeKalb Preparatory Academy Charter			1000	321	1	\$293,173.00	\$293,173.00	"CHARTER SCHOOLS: DEKALB PREP: Covid Vaccine Stipend \$1000 per staff with total 58 Staffs, this includes the payroll tax. Anticipate to spend between Aug 2022 -Extended Day Stipend \$35 per hour teacher tutuorial for 24 teachers at 40 days. Average 2 hours per day. Program between Feb to July 2022. Employee retention stipend \$2000 for 62 returned employees to help narrow the pay difference between other counties. -Incentive for Concurrent teaching"





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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	Leadership Preparatory Academy			1000	321	1	\$379,953.00	\$379,953.00	CHARTER SCHOOLS: LEADERSHIP PREP: Hire 10 instructors to serve as Success Coaches during scheduled breaks throughout the year by providing tutorial services for students virtually. (5 hours per week x 4 breaks= 20 hours x \$50 per hour x 10 teachers) Stipends "CHARTER SCHOOLS: LEADERSHIP PREP: Instructor to address learning loss in small groups utilizing research based strategies. Additional funds were needed in this area to address the significant learning loss based on Fall MAP data. Teachers were reassigned to reduce class sizes and to provide more support with the utilization of small group instruction. Position includes salary, health benefits and TRS. Yarbrough (48,800) Canty (82,488) Oates (87,636) Turner (75,480) Hood (40,215)"



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				1000	432	1	\$400,000.00	\$400,000.00	DIVISION - INFORMATION TECHNOLOGY: Repair and Maintenance of network equipment and devices to ensure connectivity and resources needed for virtual learning
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	DeKalb PATH Academy Charter School			1000	532	1	\$4,950.00	\$4,950.00	CHARTER SCHOOLS:PATH: Renew for one year (2022-2023) instruction resources for teachers' subscription. This subscription has increased the use of this resource exponentially by our staff to the benefit of our students.
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	Leadership Preparatory Academy			1000	532	1	\$26,920.00	\$26,920.00	CHARTER SCHOOLS: LEADERSHIP PREP: iReady Software - Research based software to be utilized with students in grades K-8 to address weaknesses in reading and mathematics. FY 22 - \$20, 200; Research based software to be utilized with students in grades K-8 to increase student learning. - \$5250
2021	ESSER II-CRRSA ACT - LEA (CFDA	ESSER II-CRRSA ACT - LEA (CFDA				1000	532	1	\$593,300.00	\$593,300.00	DISTRICT - OFFICE OF CONTINUOUS IMPROVEMENT AND



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	#84.425D)	#84.425D)							<p><b>ACCOUNTABILITY:</b>  Online instructional software (iReady, Classworks, USA Test Prep, and Nearpod), for students in grades K-8 (AES, FES, FRES, FSES, MES, MBES, PES, RES, REMES, RWES, SFES, SMES, SVES, TES, MSA, MMBMS, NMMS, MGMS, DAS) and Edgenuity and USA Test Prep software for grades 9-12 (CKHS, CBHS, CKHS, EAHS, SMHS, THS), to remediate, enrich, and accelerate ELA, mathematics, and SEL instruction with an interdisciplinary approach across the content areas. The instructional software will be used during the instructional day, in the extended day program, and to support learning at home by actively engaging students in individualized online learning opportunities. Evidence Levels - iReady (Moderate), Classworks (Moderate), USA Test Prep (Strong), Nearpod (Moderate), Edgenuity (Promising) - Please see schools' tab for detail information.</p>
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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				1000	610	1	\$192,552.00	\$192,552.00	DISTRICT - OFFICE OF CONTINUOUS IMPROVEMENT AND ACCOUNTABILITY: Materials and Supplies to supplement instruction for the Horizon Schools - AES, FES, FRES, FSES, MES, MBES, PES, RES, REMES, RWES, SFES, SMES, SVES, TES, MSA, MMBMS, NMMS, MGMS, DAS CKHS, CBHS, CKHS, EAHS, SMHS, THS. Paper, flip chats, binders, notebooks, workbooks
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				1000	611	1	\$77,573.00	\$77,573.00	REGION II schools - adapters HDMI cables surge protectors laptop cases laptop bags to provide technology supplies to support virtual instructional model



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	DeKalb Preparatory Academy Charter			1000	615	1	\$30,009.00	\$30,009.00	CHARTER SCHOOLS: DEKALB PREP: Purchase student desks & chairs to transition from tables to maintain safe distance. 212 Desk @ 210.00 per desk 212 Chairs \$210; Updates to our 25 internet modem (access points) @ \$200 each to increase connectivity due to students being 1:1. during the day for daily instruction; Bhphotovideo Canon Vixia HF G50 UHD 4K Camcorder (Black) B&H # CAHFG50 MFR # 3667C002 44 Reviews Key Features 1/2.3 UHD 4K CMOS Sensor Record up to UHD 4K30 Video DIGIC DV 6 Image Processor 8-Blade Circular Aperture Show More \$1 099; Purchase 594 desk shields @\$34.50 each for students and staff to be protection and reduce spread of mitigation of Covid-19 during daily instruction afterschool activities and other school related functions. "



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				1000	615	1	\$103,734.00	\$103,734.00	REGION II- 25 Lenovo Yoga Tablets at 700.00 each= 17500.00 and, 50 iPad Pro at 800.00 each = 40000.00, 25 printer tables at 125.00 each =3125.00 to improve instruction in the classroom for students REGION V- Expendable equipment- 25 Smart Keyboards at 179.00 each=4475.00, 12 Chromebook Charging Carts at 485.00 each=5820.00, 20 Headphones at 75.00 each =1500.00, Purchase student desks & chairs to transition from tables to maintain safe distance. 39 Desk @ 210.00 per desk = \$8190.00 REGION 1 - Equipment- 3D Printer accessory equipment (Filament Dryer 4 each at 225.00= 900.00,3D Printer Carts 5 at 475.00 each=2375.00, 3D Printer Bed Adhesive 5 each at 225 each) to support 3D Printer to be utilized to support instruction for students in grades K-12. REGION III- 5 Mobile Technology Carts at 475.00 each= 2375.00, 10

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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	DeKalb Preparatory Academy Charter			1000	616	1	\$125,814.00	\$125,814.00	"CHARTER SCHOOLS: DEKALB PREP: Chromebooks: To replace existing and faulty Chromebooks. Will serve all At risk student groups attending summer school, extended day 5 charging charts @\$1,000 each needed to charge, store, move chromebooks safely due to transitioning to remote learning during the day, afterschool, and summer school."
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				1000	616	1	\$24,767,652.00	\$24,767,652.00	DIVISION - INFORMATION TECHNOLOGY: 3,440 ActiveBoards @ \$2,991.59 each. Replacement of the existing and aging ActivBoards that could not support virtual learning as a response to Covid-19. They will provide a much better teaching and learning experience through clearer visuals and sound for all students during virtual and face to face instruction. Current ActivBoard models are no longer sold nor supported by Promethean. REGION III School- 1 color laser printer at 3119.00







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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	DeKalb Academy of Technology and the Environment Charter School			1000	616	1	\$107,800.00	\$107,800.00	CHARTER SCHOOLS: DATE: 202 Chromebook @\$400.00 each; For Students in Grades K 5 and 6 to support digital learning and enhance instruction and expand opportunities to decrease loss of learning through media-content specified delivery models for students in the listed grades who are considered At Risk". Students will have opportunities to utilize computers at home during class and extended learning opportunities: afterschool and summer school and extended school times offered by the academy. - \$80 800; 18 MAC Book Computers @\$1 500 each; Provide staff and teachers with access to technology to support the teaching and learning processes for "At Risk" populations and improve and enhance digital framework and learning face to face and virtual opportunities. - \$27 000"
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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				1000	642	1	\$24,000.00	\$24,000.00	REGION III Schools-books for students in Grades K - 12 for reading comprehension and fluency during the day in ELA, reading, math, science, and Social Studies instruction to address learning loss for students
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2100	191	1	\$15,531.00	\$15,531.00	DIVISION HUMAN RESOURCES:: DEPT-SOCIAL WORK- Recruitment, Retention, Wellness, Covid-19 Mitigation, Concurrent Teaching Incentive Programs
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2100	199	1	\$1,689,632.00	\$1,689,632.00	DISTRICT - HUMAN RESOURCES: Recruitment, Retention, Wellness, Covid-19 Mitigation, Concurrent Teaching Incentive Programs
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2100	210	1	\$1,890.00	\$1,890.00	DIVISION- HUMAN RESOURCES: DEPUTY SUPT - INSTRUCTION- GA State Health Benefits for teachers/staff- Recruitment Retention Wellness Covid-19 Mitigation Concurrent Teaching Incentive Programs



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2100	230	1	\$7,786.00	\$7,786.00	DIVISION- HUMAN RESOURCES: DEPT- SOCIAL WORK- Teachers retirement System for teachers and staff- for Recruitment Retention Wellness Covid-19 Mitigation Concurrent Teaching Incentive Programs
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2100	290	1	\$65,582.00	\$65,582.00	DISTRICT - HUMAN RESOURCES: Alternative Benefits for Recruitment, Retention, Wellness, Covid-19 Mitigation, Concurrent Teaching Incentive Programs
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	DeKalb PATH Academy Charter School			2100	300	1	\$49,000.00	\$49,000.00	CHARTER SCHOOLS: PATH: 1 Clinic Staff - This position oversee student health such as maintaining immunizations and documenting student illness conditions and coordinate with parents to address chronic student illnesses. They also assist teachers in administering medications to students who experience side effects or allergies.



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	DeKalb Preparatory Academy Charter			2100	300	1	\$61,434.00	\$61,434.00	"CHARTER SCHOOLS: DEKALB PREP: Salary School Nurse. August, 2021-September 2022 to monitor COVID-19 Testing and School health related concerns. Testing and Regular School Day, After school and Summer programming to ensure the health and safety of students, faculty, staff, parents and community stakeholders as we continue to learn, teach and serve. Employee retention stipend \$2000 for 62 returned employees to help narrow the pay different between other counties. Covid Vaccine Stipend \$1000 per staff with total 58 Staffs, this includes the payroll tax. Anticipate to spend between Aug 2022"



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	GLOBE Academy Charter School I			2100	300	1	\$210,248.00	\$210,248.00	CHARTER SCHOOLS: GLOBE: 1 MS counselor salary and TRS FY21-22 whose responsibilities will include counseling students to address the social emotional needs of students. - \$76013; 1 ES counselor salary and TRS FY21-22 whose responsibilities will include counseling students to address the social emotional needs of students. - \$89,590; 1 full-time school nurse salary FY21-22 to provide critical to ensure a safe, healthy school setting for all staff and students. - \$44,645



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	International Community School			2100	300	1	\$148,419.00	\$148,419.00	CHARTER SCHOOLS: ICS: 1 full-time nurse for implementing public health protocols for contact tracing and keep the school up to date with best CDC recommendations regarding students and staff health and wellness for the 2021-22 school year. - \$50,000; The salary, benefits and TRS for a 40 hour per week Director of Culture and Community will be paid for through payroll and bill.com. This staff will track student attendance and improve student engagement through daily follow-up to families and school-wide incentive plans. In addition, this position provides connections to organizations in the community who can provide wrap-around services such as mental health services and medical services to families and students. This position addresses the need of at risk populations. - \$100,859.16



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	Museum School Avondale Estates			2100	300	1	\$201,305.00	\$201,305.00	Viral Solutions conducted surveillance testing on campus for 4 weeks in April and May 2021 as part of the CDC recommended mitigation strategies to mitigate risks of COVID-19 spread. A full-time school nurse is critical to ensure a safe, healthy school setting for all staff and students. Note that 20% of the salary is covered through the PPP loan. A full-time school counselor dedicated to working with elementary students and their social/emotional and mental needs is critical for a safe and healthy setting for students. Note that 20% of the salary is covered through the PPP loan. A full-time school counselor dedicated to working with middle grades students and their social/emotional and mental needs is critical for a safe and healthy setting for students. Note that 20% of the salary is covered through the PPP loan.



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2100	300	1	\$100,675.00	\$100,675.00	DIVISION - COMMUNITY EMPOWERMENT INNOVATION AND PARTNERSHIPS: Printing cost for signage, posters, flyers, brochures, booklets, and other printed materials; graphics and audio visuals to capture COVID 19 content ; online content for COVID 19; media relations answering inquiries stemming from pandemic; contractor for writing family content for COVID 19; Expanded interpretation services for families participating in learning hubs the IMPACT Fellowship Initiative/families served by the International Welcome Center. Renewal of Hanover Research 21-22 contract





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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	Leadership Preparatory Academy			2100	300	1	\$69,070.00	\$69,070.00	CHARTER SCHOOLS: LEADERSHIP PREP: Full time person to serve as the SEL Coordinator whose responsibilities will include provide training to parents and staff to address the social emotional needs of students.
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2100	532	1	\$300.00	\$300.00	DIVISION - COMMUNITY EMPOWERMENT INNOVATION AND PARTNERSHIPS: Zoom software for communications with parent, families, and other stakeholders via virtual meetings



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	DeKalb Preparatory Academy Charter			2100	610	1	\$6,430.00	\$6,430.00	CHARTER SCHOOLS: DEKALB PREP: Materials (brochures, paper, pen for workshp) for parent family engagement workshops led by Community in Schools, School Based Academic Coaches and Social Worker for all parents, and students and parents who are dealing with social emotional issues revolving around limited social interactions, loss of jobs, loss of income, decrease in food supply at home, loss of family members due to COVID-19. These workshops will be offered during the day and afterschool.
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2100	611	1	\$2,200.00	\$2,200.00	DIVISION - COMMUNITY EMPOWERMENT INNOVATION AND PARTNERSHIPS: adapters, HDMI cables, surge protectors, laptop cases, laptop bags



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	DeKalb PATH Academy Charter School			2100	615	1	\$3,810.00	\$3,810.00	CHARTER SCHOOLS:PATH: The school would like to invest in 2 AED defibrillators system @ \$4,000 (we currently do not have one) for our nurses office.
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2100	616	1	\$7,500.00	\$7,500.00	DIVISION - COMMUNITY EMPOWERMENT INNOVATION AND PARTNERSHIPS: 5 laptop computers @ \$1500 each to be use for parent, family and other stakeholder engagement.
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2210	199	1	\$200,197.00	\$200,197.00	DIVISION HUMAN RESOURCES: Recruitment, Retention, Wellness, Covid-19 Mitigation, Concurrent Teaching Incentive Programs
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2210	290	1	\$7,314.00	\$7,314.00	DIVISION- HUMAN RESOURCES: Alternative Benefits for Recruitment Retention Wellness Covid-19 Mitigation Concurrent Teaching Incentive Programs



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2210	300	1	\$2,582,272.00	\$2,582,272.00	DIVISION -OFFICE OF CONTINOUS IMPROVEMENT AND ACCOUNTABILITY: DEPT-RESEARCH, DATA, & EVALUAT-Renewal of Hanover Research Contracts. - ASSESSMENT ADMINISTRATION - College Board AP exams, Illuminate Education assessment, Riverside assessments CoGATH Online renewal, NWA Evaluation Map Assessment system



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2213	116	1	\$222,178.00	\$222,178.00	"REGION III- PL stipends for job-embedded Professional Learning services for IXL and iReady for teachers to master the components implementation and monitoring of the software program. REGION VI- Professional Learning Stipends-for teachers to receive training to improve instruction and address the learning loss. REGION VII- PL Stipends- Professional Learning Stipends-for teachers to receive training to improve instruction and address the learning loss. REGION 1- PL Stipends-for teachers to receive training to improve instruction and address the learning loss. 030 DIVISION - OFFICE OF CONTINUOUS IMPROVEMENT AND ACCOUNTABILITY: Professional Learning Stipends 030 DIVISION -OFFICE OF CONTINUOUS IMPROVEMENT AND ACCOUNTABILITY: PROFESSIONAL DEVELOPMENT-PL Stipends"
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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2213	199	1	\$283,500.00	\$283,500.00	DISTRICT - HUMAN RESOURCES: Recruitment, Retention, Wellness, Covid-19 Mitigation, Concurrent Teaching Incentive Programs
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2213	290	1	\$51,967.00	\$51,967.00	DISTRICT - HUMAN RESOURCES: Alternative Benefits for Recruitment, Retention, Wellness, Covid-19 Mitigation, Concurrent Teaching Incentive Programs
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	Museum School Avondale Estates			2213	300	1	\$18,000.00	\$18,000.00	CHARTER SCHOOLS: THE MUSEUM SCHOOL OF AVONDALE All K-8 classroom teachers will participate in 2 full days of professional learning focused on these topics, all designed to increase student achievement: Eureka Math, Culturally Responsive Pedagogy, Effective, Rigorous Use of Technology
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2213	300	1	\$217,380.00	\$217,380.00	030 DIVISION- OFFICE OF CONTINUOUS IMPROVEMENT AND ACCOUNTABILITY: Job- embedded Professional Learning services for Classworks and iReady for teachers to master the components



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implementation and monitoring of the software programs. Please see schools' tab for detail information. - AES FES FRES FSES MES MBES PES RES REMES RWES SFES SMES SVES TES MSA MMBMS NMMS MGMS DAS CKHS CBHS CKHS EAHS SMHS THS; Contracted Services for Professional Learning to provide training to teachers and staff in core content areas accountability and school improvement communication engagement and innovation equity and student empowerment and operations REGION III Contracted services Teachers, Academic Coaches, and Administrators will review grade-specific benchmark data prior to examining and preparing upcoming units. During the sessions, participants will refresh and refocus how to use the Carnegie Modules in the context of the 3-part lesson framework, unpack modules through ENGAGE,



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	DEVELOP, and DEMONSTRATE, and “Do the Math” for non-negotiable tasks using Carnegie Resources highlighted in the DCSD Weekly Planner.
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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2213	580	1	\$46,504.00	\$46,504.00	"REGION VI- Professional Learning Travel for teachers and administration to attend conference to improve the educational program. International Leadership Conference-Model Schools Conference amd Innovative School Summit. REGION VII- Professional Travel for teachers and administration to attend conference to improve the educational program. ASCD, Model Schools Conference and Innovative School Summit REGION 1-- Professional Travel for teachers and administration to attend conference to improve the educational program. ASCD, Model Schools Conference and Innovative School Summit REGION V- Professional Learning Travel- teachers and administration to attend conference to improve the educational program. International Leadership Conference-Model Schools Conference amd Innovative School Summit"
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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2213	615	1	\$1,400.00	\$1,400.00	REGION III- Professional learning Hands on Science Lab Equipment (Weather apparatus, Planet Models, Cell Models, Lab kits , Fossil Casting kits) to support professional learning in science for Grades K-12
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2213	616	1	\$3,100.00	\$3,100.00	REGION III- Professional Learning - 5 Laptops at \$450 each = 2250.00 for teacher leaders and administrators to conduct professional learning to enhance classroom instructional practices.
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2213	642	1	\$80,112.00	\$80,112.00	"REGION III- Professional learning books to supplement instruction in ELA, math, science, and Social Studies for students in Grades K - 12 REGION 1- Professional Learning books for teachers and school administrators of Region 1 schools (CHHS, CHMS, APES, HHES,MES, CKHS, SMS,CRS,DES,JLES,MES,WES, DHS,PMS,AES,CHS,DES,HHE, KES,VES,KM,MH,OT, WT) to improve instruction REGION

Georgia Department of Education  
Richard Woods, State School Superintendent

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											VI- PL Books & Periodicals- Professional Learning books for teachers and school administrators of Region VI Schools to improve instruction . (CGHS, CGMS, CGES, OVES, N MS, FES, KLES, MES, DE SOA, NJHT, RST, VH ELA) REGION VII- Professional Learning books for teachers and school administrators of Region VII Schools to improve instruction 030 DIVISION -OFFICE OF CONTINUOUS IMPROVEMENT AND ACCOUNTABILITY: Professional Learning books for teachers and school administrators of 27 Horizon Schools (CSI/TSI/Promise) to improve instruction REGION V- professional learning books for teachers and staff to support students in Grades K - 12 for reading comprehension and fluency during the day in ELA, reading, math, science, and Social Studies instruction"
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2213	810	1	\$202,008.00	\$202,008.00	"REGION IV- Professional Learning Registration- teachers and administration to



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											attend conference to improve the educational program. International Leadership Conference-Model Schools Conference amd Innovative School Summit REGION VI- Professional Learning Registration- teachers and administration to attend conference to improve the educational program. International Leadership Conference-Model Schools Conference amd Innovative School Summit . REGION VII- Professional Learning Registration- teachers and administration to attend conference to improve the educational program. International Leadership Conference-Model Schools Conference amd Innovative School Summit REGION I- Professional Learning Registration- teachers and administration to attend conference to improve the educational program. ASCD, Model Schools Conference and Innovative School Summit REGION V- Professional Learning Registration- teachers and administration to attend conference to
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												improve the educational program. International Leadership Conference-Model Schools Conference and Innovative School Summit"
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2220	199	1	\$9,879.00	\$9,879.00		060 DIVISION- HUMAN RESOURCES: Recruitment Retention Wellness Covid-19 Mitigation Concurrent Teaching Incentive Programs
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2220	290	1	\$4,993.00	\$4,993.00		DISTRICT - HUMAN RESOURCES: Alternative Benefits for Recruitment, Retention, Wellness, Covid-19 Mitigation, Concurrent Teaching Incentive Programs
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2230	191	1	\$5,832.00	\$5,832.00		060 DIVISION HUMAN RESOURCES: DEPT-RESEARCH, DATA, & EVALUAT-Recruitment Retention Wellness Covid-19 Mitigation Concurrent Teaching Incentive Programs
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2230	199	1	\$43,657.00	\$43,657.00		DISTRICT - HUMAN RESOURCES: Recruitment, Retention, Wellness, Covid-19 Mitigation, Concurrent Teaching Incentive Programs



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2230	210	1	\$945.00	\$945.00	DIVISION HUMAN RESOURCES: DEPT-RESEARCH, DATA, & EVALUAT State health Insurance for staff and employees
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2230	230	1	\$1,155.00	\$1,155.00	DIVISION HUMAN RESOURCES: DEPT-RESEARCH, DATA, & EVALUAT Teachers retirement System for teachers and staff
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2230	290	1	\$31,800.00	\$31,800.00	DISTRICT - HUMAN RESOURCES: Alternative Benefits for Recruitment, Retention, Wellness, Covid-19 Mitigation, Concurrent Teaching Incentive Programs
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2300	199	1	\$297,068.00	\$297,068.00	DIVISION- HUMAN RESOURCES: Recruitment Retention Wellness Covid-19 Mitigation Concurrent Teaching Incentive Programs
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2300	290	1	\$13,092.00	\$13,092.00	DIVISION- HUMAN RESOURCES: Alternative Benefits for Recruitment Retention Wellness Covid-19 Mitigation Concurrent Teaching Incentive Programs



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2300	300	1	\$14,231.00	\$14,231.00	DIVISION - FINANCE-CARES/ESSER ADMINISTRATION Georgia Dept Of Ed. Single Audit Cost
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2300	532	1	\$371,617.00	\$371,617.00	DIVISION - INFORMATION TECHNOLOGY:Jamf Pro and Jamf Cloud subscription license renewal for MacOS 1600 licenses at 9.54 each= 15264.00 and Jamf Pro and Jamf Cloud subscription license renewal for IOS 17000 licenses at 4.76 each =80920.00 used to manage Apple platforms through the cloud to support the technology info structure for DCSD faculty and staff.
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2300	611	1	\$710,582.00	\$710,582.00	DIVISION - INFORMATION TECHNOLOGY: Technology Supplies for the school district - Device Refresh cables, Network Upgrades supplies , Promethean Projector Lamps, Power Adapters



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2300	612	1	\$1,396,753.00	\$1,396,753.00	070 DIVISION - INFORMATION TECHNOLOGY: Annual subscription for Microsoft EES from Dell Communication to support the technology info structure for DCSD faculty and staff.
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2300	616	1	\$2,156,030.00	\$2,156,030.00	070 DIVISION - INFORMATION TECHNOLOGY: 2836 Dell laptops @ \$760.00. Technology equipment to support virtual learning and remote work
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2300	880	1	\$9,999,790.00	\$9,999,790.00	DIVISION - FINANCE: INDIRECT COST: Maximum indirect cost rate of 15% based on the allocation of \$139,470,859
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2400	199	1	\$1,500,000.00	\$1,500,000.00	DISTRICT - HUMAN RESOURCES: Recruitment, Retention, Wellness, Covid-19 Mitigation, Concurrent Teaching Incentive Programs





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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2400	290	1	\$39,750.00	\$39,750.00	DISTRICT - HUMAN RESOURCES: Alternative Benefits for Recruitment, Retention, Wellness, Covid-19 Mitigation, Concurrent Teaching Incentive Programs
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	DeKalb Preparatory Academy Charter			2400	300	1	\$48,159.00	\$48,159.00	CHARTER SCHOOLS: DEKALB PREP: Salary Network Manager Additional IT support of technology specialist to sustain IT infrastructure for teachers and students to have continued access to technology during the day for instructional, afterschool for tutorial, and other school based activities.
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2500	199	1	\$32,458.00	\$32,458.00	DIVISION- HUMAN RESOURCES:STUDENT ASSIGNMENT- Recruitment, Retention, Wellness, Covid-19 Mitigation, Concurrent Teaching Incentive Programs



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2500	290	1	\$2,622.00	\$2,622.00	DIVISION- HUMAN RESOURCES: STUDENT ASSIGNMENT Alternative Benefits for Recruitment Retention Wellness Covid-19 Mitigation Concurrent Teaching Incentive Programs
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2500	610	1	\$10,000.00	\$10,000.00	DIVISION - FINANCE: Supplies - paper, pens, toner, markers, highlighters, clipboards, legal pads, paper for adding machines
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2500	611	1	\$15,000.00	\$15,000.00	DIVISION - FINANCE: Technology supplies - adapters, surge protectors, laptop cases, computer bags, HDMI cables
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2500	615	1	\$35,000.00	\$35,000.00	DIVISION - FINANCE: 25 dry erase boards @ \$1000 each; 50 adding machines @ \$100 each; 50 electric hole punchers @ \$100 each
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2500	616	1	\$70,769.00	\$70,769.00	DIVISION - FINANCE: 27 laptop computers @ \$1500 each; 25 printers @ \$1200 each;



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2500	642	1	\$5,000.00	\$5,000.00	DIVISION - FINANCE: Books to support the finance software and finance compliance and regulations
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2600	199	1	\$1,624,019.00	\$1,624,019.00	DISTRICT - HUMAN RESOURCES: Recruitment, Retention, Wellness, Covid-19 Mitigation, Concurrent Teaching Incentive Programs
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2600	290	1	\$160,235.00	\$160,235.00	DISTRICT - HUMAN RESOURCES: Alternative Benefits for Recruitment, Retention, Wellness, Covid-19 Mitigation, Concurrent Teaching Incentive Programs
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	DeKalb PATH Academy Charter School			2600	300	1	\$155,366.00	\$155,366.00	CHARTER SCHOOLS:PATH: Hire 4 permanent Cleaning Staff to building maintenance team to ensure that school is sanitized multiple times a day (1 positions) and deep cleaned at night (3 positions).
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	DeKalb Preparatory Academy Charter			2600	300	1	\$109,630.00	\$109,630.00	CHARTER SCHOOLS: DEKALB PREP: Salary School Resource Officer Regular School Day After school and Summer programming to ensure the health



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and safety of students faculty staff parents and community stakeholders as we continue to learn teach and serve. The pending construction of a new bridge section of interstate 285 and all the accompanying personnel and equipment further accelerates the need to ensure the safety of our students. To coordinate new traffic pattern caused by GDOT bridge repair project; Salary New Custodian Regular School Day After school and Summer programming to ensure the health and safety of students faculty staff parents and community stakeholders as we continue to learn teach and serve. The contracted custodial services is unable to provide a custodian that can support both cleaning minor maintenance and monitoring of heating and cooling units. The pending construction of a new bridge section of interstate 285 and all the accompanying personnel and equipment further



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											accelerates the need to ensure the safety of our students.
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	International Community School			2600	300	1	\$213,733.00	\$213,733.00	CHARTER SCHOOLS: ICS: Janitorial vendor will providing health and safety cleanings of classrooms, hallways, cafeteria, gym, and bathrooms on a daily basis. Providing cleaning supplies to minimize the spread of germs and COVID-19. Janitorial vendor will be paid biweekly through bill.com.
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	Leadership Preparatory Academy			2600	300	1	\$1,950.00	\$1,950.00	CHARTER SCHOOLS: LEADERSHIP PREP: Contract with infection control company to provide service in all K-8 classrooms and workspaces to mitigate spread of virus to ensure continued opening of school.
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	Museum School Avondale Estates			2600	300	1	\$24,959.00	\$24,959.00	"CHARTER SCHOOLS: MUSEUM SCHOOL: To ensure the safest, cleanest environment for students and staff during re-opening (March - May 2021), the school contracted an additional daytime custodian dedicated to cleaning and disinfecting highly-touched surfaces



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throughout the school day.  
To ensure the safest, cleanest environment for students and staff during re-opening (March - May 2021), the school contracted for additional night cleaning services to include deeper cleaner and enhanced disinfection/sanitizing during March - May 2021.  
Viral Solutions conducted surveillance testing on campus for 4 weeks in April and May 2021 as part of the CDC recommended mitigation strategies to mitigate risks of COVID-19 spread - \$19340; To ensure the safest cleanest environment for students and staff during re-opening (March - May 2021) the school contracted an additional daytime custodian dedicated to cleaning and disinfecting highly-touched surfaces throughout the school day. - \$8496; To ensure the safest cleanest environment for students and staff during re-opening (March - May 2021) the



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												school contracted for additional night cleaning services to include deeper cleaner and enhanced disinfection/sanitizing during March - May 2021.- \$5505; "
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2600	300	1	\$1,000,000.00	\$1,000,000.00		DISTRICT - FACILITIES & OPERATION: Funds to have all 138 schools and facilities survey to assess the ADA condition. The survey will provide pertinent data allowing the school to develop strategies and implement public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff.



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	DeKalb Academy of Technology and the Environment Charter School			2600	300	1	\$50,244.00	\$50,244.00	CHARTER SCHOOLS: DATE: To hire 1 Facility Engineer Specialist /Custodial Services to support students and faculty and staff with managing and implementing overseeing safeguards practices and additional support for daily proper cleaning filtration ventilation and mitigation of CDC requirements for safe and clean school against spread of COVID and DELTA variant. Provide quarterly ongoing training and student/ staff programs along with quarterly assessments of best practices/safeguards for school community at the academy.
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2600	432	1	\$3,750,000.00	\$3,750,000.00	DISTRICT - DIVISION FACILITIES & OPERATIONS: telecommunications system - replacements and upgrades for intercom systems (capital expenditure approval received from GaDOE) - \$3,750,000





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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	DeKalb PATH Academy Charter School			2600	610	1	\$53,515.00	\$53,515.00	CHARTER SCHOOLS: DEKALB PATH- To maintain the high standard of health and safety for our school. For the purchase of Disinfecting Wipes Disinfecting Spray Gloves Hand sanitizers Multi-Surface Cleaners and other protective equipment as well as paper towels. 6000 or more masks. To protect safety of students and staff and mitigate spread of Covid-19.



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	DeKalb Preparatory Academy Charter			2600	610	1	\$13,350.00	\$13,350.00	CHARTER SCHOOLS: DEKALB PREP: Purchase of 732 sanitizer and disinfectant spray packs for students and teachers to be protected against the spread of infection and bacteria during the day after school tutorial and other school based activities; Purchase of 600 antibacterial soap for students and teachers to be protected against the spread of infection and bacteria during the day after school and during tutorial and other school based activities Increase budget for purchasing hand sanitizer temperature check devices software to monitor illness onsite testing and a t home COVID-19 testing kits. Purchasing equipment disinfectant. increase budget for purchasing student face masks. COVID -19 AT home test kits.



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2600	610	1	\$18,382,593.00	\$18,382,593.00	DISTRICT - DIVISION FACILITIES & OPERATIONS: Supplies - face coverings adult and children, N95 masks for fogger use, gloves, hand sanitizer, face shields, cleaning supplies, sanitation supplies - paper towels, toilet tissue



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2600	615	1	\$3,141,670.00	\$3,141,670.00	DISTRICT - DIVISION FACILITIES & OPERATIONS: cleaning equipment to provide a safe and healthy air and clean environment to learning and work in: 928 Professional Series Turbo Scrub Upright Carpet Cleaner Machine @ \$149 each. 930 Professional Series Spotless Portable Carpet Cleaner & Upholstery Spot Cleaner @ \$119 each. 700 4 Gal ULV electric Fogger Backpack Sprayer @ \$229. 400 Professional 4-Stage Filtration HEPA Scrubber System Air Purifier @ \$1,122 each. 400 Professional 3-Stage Filtration HEPA System Scrubber Air Purifier @ \$1,017 each. 800 2000 CFM HEPA Air Purifier Filtration System with PM2.5 Air Quality Sensor @ \$2,169 each.
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	DeKalb PATH Academy Charter School			2600	615	1	\$2,422.00	\$2,422.00	CHARTER SCHOOLS: DEKALB PATH-Cleaning Supplies



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	DeKalb Academy of Technology and the Environment Charter School			2600	615	1	\$14,557.00	\$14,557.00	CHARTER SCHOOLS: DATE: 9 facility mitigation systems @1 617.40 each; For students to ensure min. CDC safety and healthy return to school by providing additional student seating during social lunch times to maximize and promote social distancing among students and staff during instructional and social settings. This additional student seating will also aid in decreasing person to person contact and possible exposure to COVID 19 with expanding seating opportunities.
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2600	616	1	\$24,775.00	\$24,775.00	DIVISION OF FACILITIES- Expendable computer equipment-1 Apple Charging station 4000.00 and 10 Printer at 225.00 each=2250.00, 2 color laser printers at 1299.00=2598 to support the technology in the department of operation and facilities.



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2700	180	1	\$6,500.00	\$6,500.00	"REGION VI- BUS DRIVERS- salary for bus drivers to transport students to extended learning opportunities. REGION V-Bus driver pay for student tutorial services"
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2700	199	1	\$1,985,750.00	\$1,985,750.00	DISTRICT - HUMAN RESOURCES: Recruitment, Retention, Wellness, Covid-19 Mitigation, Concurrent Teaching Incentive Programs
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2700	290	1	\$244,952.00	\$244,952.00	DISTRICT - HUMAN RESOURCES: Alternative Benefits for Recruitment, Retention, Wellness, Covid-19 Mitigation, Concurrent Teaching Incentive Programs
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2700	300	1	\$16,219.00	\$16,219.00	DIVISION FACILITIES & OPERATIONS: DEPT-STUDENT TRANSPORTATION- Contracted services for Bus repairs, airgas, Fleet Service and Georgia Truck and Trailer services



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2700	620	1	\$1,000.00	\$1,000.00	REGION V Schools-Energy/Fuel cost for bus drivers transporting students for tutorial services
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2800	199	1	\$2,261,348.00	\$2,261,348.00	DIVISION - INFORMATION TECHNOLOGY: Compensations for School Readiness employees
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2800	290	1	\$59,047.00	\$59,047.00	DIVISION - INFORMATION TECHNOLOGY: Alternative Benefits for other compensations School Readiness
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2800	300	1	\$4,710,040.00	\$4,710,040.00	DISTRICT - INTERNAL AUDIT: Professional learning for TeamMate+ Audit Software - Business Continuity in Remote Environment: Centralized and web accessible audit management system. Offers report tools, analytics, document storage, management input and oversight, reference library, report delivery and issue tracking from a remotely accessible platform. SaaS Option is recommended to be cost effective



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2800	432	1	\$1,725,102.00	\$1,725,102.00	DIVISION - INFORMATION TECHNOLOGY: District printing services repairs and maintenance for Fiber network maintenance. DIVISION - INFORMATION TECHNOLOGY: Chromebook and Macbook Pro Repair services
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2800	530	1	\$1,723,681.00	\$1,723,681.00	DIVISION - INFORMATION TECHNOLOGY: Phone and Data Services for the District to communicate with internal and external stakeholders





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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2800	532	1	\$651,455.00	\$651,455.00	DISTRICT - INTERNAL AUDIT: TeamMate+ Audit Software - Business Continuity in Remote Environment: Centralized and web accessible audit management system. Offers report tools, analytics, document storage, management input and oversight, reference library, report delivery and issue tracking from a remotely accessible platform. SaaS Option is recommended to be cost effective DIVISION - INFORMATION TECHNOLOGY: Capital Expenditure for Device Refresh Cocking Station, Azure Subscription Renewal



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2800	615	1	\$949,463.00	\$949,463.00	070 070 DIVISION - INFORMATION TECHNOLOGY: 150 ViewSonic Mobile Trolleys @ 400.00 each = 60000.00 , 75 Mobile Carts @ 315 each =23625.00, 75 Computer Desk at 155.00 each =11625.00, 75 Computer Chairs @ 130.00 each= 9750.00, 1000 Computer LabTables with cable management at 650.00 each= 650,000.00
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2900	199	1	\$197,472.00	\$197,472.00	060 DIVISION-HUMAN RESOURCES: 060. PUBLIC SAFETY 060 DIVISION-HUMAN RESOURCES: Recruitment Retention Wellness Covid-19 Mitigation EMPLOYMENT 060 DIVISION- HUMAN RESOURCES: Recruitment Retention Wellness Covid-19 Mitigation PUBLIC SAFETY



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2900	199	1	\$774.00	\$774.00	060 DIVISION HUMAN RESOURCES: Recruitment Retention Wellness Covid-19 Mitigation Concurrent Teaching Incentive Programs for DEPT-ATHLETICS
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2900	290	1	\$16,870.00	\$16,870.00	060 DIVISION- HUMAN RESOURCES Public Safety Alternative Benefits for Recruitment Retention Wellness Covid-19 Mitigation PUBLIC SAFETY 060. PUBLIC SAFETY
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				2900	290	1	\$71.00	\$71.00	060 DIVISION- HUMAN RESOURCES: Alternative Benefits for Recruitment Retention Wellness Covid-19 Mitigation Concurrent Teaching Incentive Programs for Dept-Athletics
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				3100	184	1	\$2,801,124.00	\$2,801,124.00	DIVISION - FACILITIES & OPERATION: SCHOOL FOOD NUTRITION: Salaries for Cafeteria Worker to support continuity of service



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				3100	199	1	\$1,034,700.00	\$1,034,700.00	DISTRICT - HUMAN RESOURCES: Recruitment, Retention, Wellness, Covid-19 Mitigation, Concurrent Teaching Incentive Programs
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				3100	290	1	\$125,190.00	\$125,190.00	DIVISION- HUMAN RESOURCES:: Alternative Benefits for Recruitment Retention Wellness Covid-19 Mitigation Concurrent Teaching Incentive Programs
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	DeKalb PATH Academy Charter School			3100	300	1	\$160,686.00	\$160,686.00	CHARTER SCHOOLS: DEKALB PATH- Hire 3 cafeteria staff positions to serving staff to ensure that maximum health and safety protocols are being followed when serving individual lunches to students.



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	DeKalb Preparatory Academy Charter			3100	300	1	\$28,655.00	\$28,655.00	CHARTER SCHOOLS: DEKALB PREP: Salary Cafeteria Workers New and Existing staff: Daily, After school and summer nutrition program. The students have currently do not eat lunch in the cafeteria. Lunch in the classroom, has caused additional stress to students who are currently in the classroom for the full day with no movement. Re-opening the cafeteria and recreational areas will allow sanitation of classrooms between periods and a needed opportunity for hot prepared food for our students. In order to meet the GDOE core standards and provide the students the ability to apply to grants for Boarding and other elite preparatory academies.



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**Superintendent Sign off date :** 12/07/2022 14:17:41

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	Museum School Avondale Estates			3100	300	1	\$13,936.00	\$13,936.00	CHARTER SCHOOLS: MUSEUM SCHOOL: Due to the waiver of free meals for all students during the 20-21 school year the school saw a great increase in the number of breakfasts and lunches being ordered. Since the waiver has been extended into the 21-22 school year the nutrition dept. (currently only 2 full-time cafeteria staff members) need additional part-time help in preparing packing and distributing meals - \$34 117; All K-8 classroom teachers will participate in 2 full days of professional learning focused on these topics all designed to increase student achievement: Eureka Math Culturally Responsive Pedagogy Effective Rigorous Use of Technology - \$6933



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2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				3100	615	1	\$1,293,950.00	\$1,293,950.00	DIVISION - FACILITIES & OPERATION: SCHOOL FOOD NUTRITION: Cafeteria Equipment for schools: Reach In Bottom-Mount Stainless Steel Freezer With 2 Full-Height Solid Doors - \$3,205 x 200 = \$641,000; 3 Full-Height Solid Doors - \$4,353 x 150 = \$652,950
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				3100	630	1	\$6,709,293.00	\$6,709,293.00	DIVISION - SCHOOL NUTRITION: Funds for the purchase of food for students. Continuity of services.
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				3100	730	1	\$810,801.00	\$810,801.00	DIVISION - FACILITIES & OPERATION: SCHOOL FOOD NUTRITION: Equipment Purchase Other Than Buses and Computers (\$5,000 and above)
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				4000	199	1	\$412.00	\$412.00	060 DIVISION HUMAN RESOURCES: Recruitment Retention Wellness Covid-19 Mitigation Concurrent Teaching Incentive Programs for DEPT PLANT SERVICES



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				4000	220	1	\$58.00	\$58.00	DIVISION HUMAN RESOURCES: Alternative Benefits - Recruitment Retention Wellness Covid-19 Mitigation Concurrent Teaching Incentive Programs for DEPT PLANT SERVICES
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				4000	300	1	\$767,217.00	\$767,217.00	060 DEPT-DIVISION FACILITIES & OPERATIONS: C2: ROOFING AND REPAIR SERVICES
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				4000	720	1	\$14,744,783.00	\$14,744,783.00	DISTRICT - DIVISION FACILITIES & OPERATIONS: HVAC and roof repairs and replacements (capital expenditure approval received from GaDOE) - \$15,000,000;
2021	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)	ESSER II-CRRSA ACT - LEA (CFDA #84.425D)				4000	730	1	\$3,488,000.00	\$3,488,000.00	040 DIVISION FACILITIES & OPERATIONS: And various facilities-ADA.All_Schools. Purchase Playground Equipment
<b>Total</b>										<b>\$139,470,859.00</b>	