THE BOARD BRIEFING – JANUARY 9, 2023

This edition of The Board Download provides a highlighted summary of actions taken at the DeKalb County Board of Education’s regular meeting held on Monday, January 9, 2023. Complete DeKalb County School District Board Meetings are recorded and archived on the DeKalb School TVs page.

SUPERINTENDENT’S REPORT
FY2024 School Resource Allocation Methodology Plan (RAMP) was presented regarding DeKalb County School District’s students, faculty, staff, and the communities. These remarks included:

- **FY24 School Allotment Drivers**
  - Student Data (academic achievement)
  - Community of Stakeholders
  - Vision and mission
  - Revenue assumptions

- **Core Areas of Focus for FY24 RAMP from Stakeholders**
  - Support for underperforming schools
  - School Safety
  - Building maintenance
  - Student and Teacher need
  - Equity and access to quality programs

- **Some FY24 RAMP Enhancements:**
  - Basic Core Classes - Actual Teacher Need - formula uses October FTE Enrollment
  - Horizon Schools – Added Mental Health Counselors, Teachers such as a Reading Specialist and Paraprofessionals
  - Increased support - Custodians, Social Workers, Library Media Assistants, LTSEs, Registrars and Secretaries
  - Included support for special programs, for example: Gifted, EIP, Theme schools and Magnet

- **RAMP Considerations**
  - The Arts – Additional .50 for PE & Music for Small Schools to give them a fulltime teacher
  - Horizon School Support
  - Clerical Support
Next Steps:

- Publish FY24 RAMP document - January
- Meet with Principals to share FY24 Allotments – February
- Adopt FY24 Budget – June 2023
- Formally submit FY24 RAMP to the Georgia Department of Education – July 1
- Monitor FY24 – October 2023 – Cycle FTE Reporting for district balancing and comparability adjustments

07.01.a.
Mrs. Turner, Board Chair, requested that the Board of Education floor be opened to accept nominations for the position of Chair and Vice Chair for 2023.

Election of Chair for 2023 calendar year:
1. Nominee: Mr. Dijjon DaCosta, Sr. By: Dijjon DaCosta, Sr.
2. Nominee: Mrs. Deirdre Pierce By: Mrs. Anna Gevertz

Mrs. Pierce respectfully declined the nomination
Motion that nominations be closed by: Mrs. Turner
Seconded by: _____________________________

Vote: 4 votes for Mr. DaCosta, Sr., 2 votes against, 1 Abstain
Votes for Nominee #1 4 Votes for Nominee #2 0__.

Election of Vice Chair for the 2023 calendar year:
1. Nominee: Mrs. Deirdre Pierce By: Mrs. Anna Hill
2. Nominee: None By: N/A

Motion that nominations be closed by: Mrs. Turner
Seconded by: _____________________________

Vote: Unanimous 7/0
Votes for Nominee #1 7 Votes for Nominee # 2 _____N/A__________

Mrs. Turner, Board Chair, requested that the Board of Education floor be opened to accept nominations for the position of Chair and Vice Chair for 2023.

Election of Chair for 2023 calendar year:
1. Nominee: Mr. Dijjon DaCosta, Sr. By: Dijjon DaCosta, Sr.
2. Nominee: Mrs. Deirdre Pierce By: Mrs. Anna Gevertz

Mrs. Pierce respectfully declined the nomination
Motion that nominations be closed by: Mrs. Turner
Seconded by: _____________________________

Vote: 4 votes for Mr. DaCosta, Sr., 2 votes against, 1 Abstain
Votes for Nominee #1 4 Votes for Nominee #2 0__.

Election of Vice Chair for the 2023 calendar year:
1. Nominee: Mrs. Deirdre Pierce By: Mrs. Anna Hill
2. Nominee: None By: N/A

Motion that nominations be closed by: Mrs. Turner
Seconded by: _____________________________

Vote: Unanimous 7/0
Votes for Nominee #1 7 Votes for Nominee # 2 _____N/A__________
STUDENT BOARD REPRESENTATIVE – No Student Board Representative this month.

RECOGNITION(S) – No recognitions this month.

ACTION ITEM(S) FROM EXECUTIVE SESSION

a. Mr. DaCosta, Sr. called for a motion to adopt the actions, as discussed, in Executive Session for Student Appeal No. 23-10.

On a motion by Mrs. Hill, seconded by Mrs. Pierce, and with a unanimous vote of (7\0), The motion passed.

Mr. DaCosta, Sr. called for a motion to adopt the actions, as discussed, in Executive Session for Student Appeal No. 23-11. On a motion by Mrs. Hill, seconded by Mrs. Gevertz, and with a unanimous vote of (7\0), The motion passed.

Mr. DaCosta, Sr. called for a motion to adopt the actions, as discussed, in Executive Session for Student Appeal No. 23-12. On a motion by Mrs. Turner, seconded by Mrs. Hill, and with a unanimous vote of (7\0), The motion passed.

Mr. DaCosta, Sr. called for a motion to adopt the actions, as discussed, in Executive Session for Student Appeal No. 23-13. On a motion by Mrs. Turner, seconded by Mrs. Hill, and with a unanimous vote of (6\1 abstain), The motion passed.

For more information on the DeKalb County Board of Education, please visit:

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