



## Consolidated Application

**District Code :** 644      **District Name :** DeKalb County  
**Fiscal Year :** 2020      **Program :** CARES Act Relief Fund Grant - Amendment No. 1  
**Status :** Approved  
**Superintendent Sign off date :** 06/10/2021 15:04:43

### Budget Details

**Allocation :** \$33,585,162.00  
**Additional Allocation :** \$0.00  
**Carryover :** \$0.00  
**Total Grant Award:** \$33,585,162.00  
**Transfer Amount :** \$0.00  
**Total budgeted funds for this Fiscal Year :** \$33,585,162.00      **Not Budgeted Funds :** \$0.00

### Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	110	1	\$1,612,433.00	\$1,612,433.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Teachers
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	113	1	\$491.00	\$491.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff - Substitute/Temporary Employee
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	114	1	\$397.00	\$397.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	118	1	\$134,309.00	\$134,309.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	140	1	\$124,990.00	\$124,990.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	145	1	\$1,589.00	\$1,589.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	161	1	\$322.00	\$322.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	164	1	\$27,156.00	\$27,156.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	172	1	\$530.00	\$530.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	199	1	\$487,092.00	\$487,092.00	DISTRICT - CURRICULUM & INSTRUCTION: Extra Activity pay for tutorial services for students needed additional instructional help due to result of IEP meeting due to COVID 19



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	210	1	\$3,591.00	\$3,591.00	DISTRICT - HUMAN RESOURCES: Health Benefits for 1 calendar reduction day for Teachers
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	230	1	\$363,797.00	\$363,797.00	DISTRICT - HUMAN RESOURCES: TRS for 1 calendar reduction day for Teachers
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	290	1	\$12,908.00	\$12,908.00	DISTRICT - CURRICULUM & INSTRUCTION: Alternative Benefits for Extra Activity Pay for tutorial services for students needed additional instructional help as a results of IEP meeting due to COVID 19
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	290	1	\$66,509.00	\$66,509.00	DISTRICT - HUMAN RESOURCES: Alternative Benefits for 1 calendar reduction day for Teachers



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant	International Community School			1000	300	1	\$22,725.00	\$22,725.00	CHARTER SCHOOL - INTL COMM: Continuity of Core Staff and Services – restoring potential budget reductions for teaching assistants for 15 days at ICS; offsetting need to furlough school staff by reimbursing for payroll
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant	Tapestry Public Charter School			1000	300	1	\$2,697.00	\$2,697.00	CHARTER SCHOOL - TAPESTRY: With the predicted loss of QBE funding totaling close to 12%, Tapestry will have to have up to 9 furlough days for aides and paraprofessionals in the 2021-2021 school year. This grant will allow TPCS to cut down on the instructional loss by allowing us to buy back 6.5 days of instruction.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant	Leadership Preparatory Academy			1000	300	1	\$29,502.00	\$29,502.00	CHARTER SCHOOL - LEADERSHIP: Funds will be utilized to hire 20 instructors @\$35 per hour to work at least 4 hours per week to provide small group instruction and/or individual instruction to students in grades K-8 virtually for at least 35 weeks. Students will have the opportunity to participate in before school sessions, after school sessions, or Saturday sessions to address any academic gaps in math and/or reading. Opportunities for participation will be based on diagnostic assessment.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant	Museum School Avondale Estates			1000	300	1	\$7,668.00	\$7,668.00	CHARTER SCHOOL - MUSEUM SCHOOL: Based on the school's need assessment, the school is in need of relief to cover four planned furlough days, for Paraprofessionals, during the 2020-2021 school year. Furloughs have been implemented to mitigate the school's budget deficit.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	300	1	\$49,210.00	\$49,210.00	PRIVATE SCHOOL - CRISTO REY JESUIT HS: 700 hours or 140/month for 5 months \$ \$70/hr - additional IT support services to accomodate remote learning from January - May 2021 via InfoTank - vendor
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	300	1	\$2,170.00	\$2,170.00	PRIVATE SCHOOL - DAR-UN-NOOR ACADEMY: A tutor contractor to help for 54.25 hours at a rate of \$40.00 per hour for a total of \$2170.00 to close instructional gaps due to COVID-19. The tutor will assist those identified as low performing in the upcoming school year either onsite or during online instruction.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	300	1	\$2,388.00	\$2,388.00	PRIVATE SCHOOL - DECATUR ADVENTIS JR ACADEMY: A tutor contractor to help for 60 hours at a rate of \$39.00 per hour for a total of \$2388.00 to close instructional gaps due to COVID-19. The tutor will assist those identified as low performing in the upcoming school year either onsite or during online instruction.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	300	1	\$150.00	\$150.00	PRIVATE SCHOOL - MOHAMMED SCHOOLS OF ATLANTA: 15 Marta cards @10.00 per card for students needing transportation to school.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	300	1	\$717.00	\$717.00	PRIVATE SCHOOL - MOHAMMED SCHOOLS OF ATLANTA: contracted ESL tutoring to support ESL students with tutoring for acquisition to enhance english language learning skills. Tutors will also create a monitoring system to facilitate a rotational schedule in support of ESL students. Sessions will last one hour per day for a total 7 hours and occur throughout the school year.





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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	300	1	\$10,557.00	\$10,557.00	PRIVATE SCHOOL - ST. PETER CLAVER: Reimbursement for 2 Interactive Viewsonic white boards on mobile carts @ \$4,218, installation @ \$1,715, and cables, and power strips 2 \$317 for use by classroom teacher for instruction, student learning and engagement, and formative assessments in two new classroom spaces that were created to keep students physically distanced according to required protocols. These interactive boards are used every day of each school week and throughout each school day.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	300	1	\$56,000.00	\$56,000.00	PRIVATE SCHOOL - ST. PIUS X: Add a duty to 16 employee's before contracted time to assist with taking temperatures of students at the beginning of each school day prior to entrance into the school building; asking all of the COVID-19 related questions and documenting all of this for 1100+ people (faculty, staff and students). We will have 2 employees assigned to 8 different locations throughout the campus. We will do through through the end of 2021. Hire an additional school nurse for the remainder of the 20-21 school year to assist current medical staff (1 full time school nurse) with all COVID related activities - taking temperatures of all faculty, staff & students; completing all documentation related to COVID related illnesses; notifying parents of sick children; assist with the monitoring all faculty, staff and students.
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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	300	1	\$2,979.00	\$2,979.00	PRIVATE SCHOOL - ST. TIMOTHY SCHOOL: Google Chrome OS Management Console License Chrome Enterprise Upgrade unlocks the built-in business capabilities of Chrome OS for IT to secure, orchestrate and power the cloud workforce. Advance security to keep corporate data safe, ensure flexible access to resources regardless of use case, and simplify orchestration of Chrome devices and other critical infrastructure.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	300	1	\$447.00	\$447.00	PRIVATE SCHOOL - TEMIMA SCHOOL FOR GIRLS: This is an item for reimbursement. Copier lease payments for one month paid to CIT for \$447 per month. This is a cost associated with maintaining operations and ensuring uninterrupted access to instruction .



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	300	1	\$981.00	\$981.00	PRIVATE SCHOOL - THE DRAKE SCHOOL: Special education tutors for afterschool and summer tutorial in the school building to give students one on one attention to promote absorption of concepts presented in the classroom. The one on one instruction will assist the students in preparing for class and will improve grades.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	300	1	\$1,950.00	\$1,950.00	PRIVATE SCHOOL - TORAH DAY SCHOOL: This is an item for reimbursement. 3 monthly installments, \$650 each, for school Student Information System, Parent Locker. This is a cost associated with maintaining operations and uninterrupted access to instruction. This is assistance is needed due to loss in revenue and additional costs incurred due to COVID-19.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant	DeKalb Academy of Technology and the Environment Charter School			1000	321	1	\$78,000.00	\$78,000.00	CHARTER SCHOOL - DATE: Providing 1 instructional support teacher with salary and benefits @ \$78,000.00 for students for the 2020-2021 school year to remediate learning deficiencies and skills in reading and math associated with lack of instructional days during COVID -19 absence of school days.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant	International Community School			1000	321	1	\$104,112.00	\$104,112.00	CHARTER SCHOOL - INTL COMM: Continuity of Core Staff and Services – restoring potential budget reductions for teachers for 12 days at ICS; offsetting need to furlough school staff by reimbursing for payroll



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant	Tapestry Public Charter School			1000	321	1	\$17,556.00	\$17,556.00	CHARTER SCHOOL - TAPESTRY: With the predicted loss of QBE funding totaling close to 12%, Tapestry will have to have up to 9 furlough days for teachers \$14,732 in the 2021-2021 school year. This grant will allow TPCS to cut down on the instructional loss by allowing us to buy back 6.5 days of instruction. With the predicted loss of QBE funding totaling close to 12%, Tapestry will have to have up to 9 furlough days for Elective Teachers \$1,966 in the 2021-2021 school year. This grant will allow TPCS to cut down on the instructional loss by allowing us to buy back 6.5 days of instruction. With the predicted loss of QBE funding totaling close to 12%, Tapestry will have to have up to 9 furlough days for Teacher Support Specialist \$858 in the 2021-2021 school year. This grant will allow TPCS to cut down on the instructional loss by allowing us to buy back 6.5 days of instruction.
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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant	Leadership Preparatory Academy			1000	321	1	\$65,078.00	\$65,078.00	CHARTER SCHOOL - LEADERSHIP: Provide base salary for one teacher to support students in grades 3-8 in mathematics. The teacher will meet with students in small groups at least 1 time per week in the virtual Math Lab. Students will be assigned to the math lab based on data from MAP and bi-weekly classroom assessments.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant	Museum School Avondale Estates			1000	321	1	\$50,435.00	\$50,435.00	CHARTER SCHOOL - MUSEUM SCHOOL: Based on the school's need assessment, the school is in need of relief to cover four planned furlough days, for Teacher, during the 2020-2021 school year. Furloughs have been implemented to mitigate the school's budget deficit.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	532	1	\$15,000.00	\$15,000.00	DISTRICT - STUDENT SUPPORT SERVICES: Counseling software platform that focuses on resilience, self esteem, stress management and wellness for youth to support students



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	532	1	\$15,000.00	\$15,000.00	DISTRICT - STUDENT SUPPORT SERVICES: Counseling curriculum platform to support social emotional development for students to support mental health
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	532	1	\$995,000.00	\$995,000.00	DISTRICT - CURRICULUM & INSTRUCTION: K-8 Intervention/Progress Monitoring instructional software in the area of reading, English Language Arts, and mathematics; the MAP data results are used to create individualized learning paths for each student (Districtwide License)





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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	532	1	\$300,000.00	\$300,000.00	DISTRICT - CURRICULUM & INSTRUCTION: Research-based and CASEL aligned universal SEL screener that informs instructional materials. Instructional materials are included and have 4 lessons per unit plus additional content for more intense needs. Instructional content is appropriate for whole group (Tier 1) and small group (Tier 2 and 3) delivery. Progress monitoring included. Videos on how to teach the SEL content
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant	DeKalb PATH Academy Charter School			1000	532	1	\$6,120.00	\$6,120.00	CHARTER SCHOOLS - DEKALB PATH: requesting funding for an online platform @ \$30 per student = \$6,120 that will allow us to monitor device usage for our face to face/virtual program



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	532	1	\$597.00	\$597.00	"PRIVATE SCHOOL - AL-FALAH ACADEMY: What: GoGuardian license per device. Who: Al Falah Academy K-8 students Why: GoGuardian protects students from unauthorized websites and allows teachers/admins to see that students are complying by being on the target webpage, not off-task, and not cheating during tests. Where: each student chromebook has it, monitored by teachers. Teachers can see a student's screen whether in the school building or working from home. How: approved academic websites are authorized by a GoGuardian ""white list"", allowing students to access those websites. Also, the teacher laptop is loaded with the GoGuardian software allowing teachers to manage it. The school IT Specialist loads it."



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	532	1	\$11,654.00	\$11,654.00	PRIVATE SCHOOL - ANNOUICIATION DAY SCHOOL: At&T On campus internet connection \$3600 for students to connect to online learning activities. Renaissance Learning Online Reading and Math Testing and Practice \$5,606 for one year used by students for practice and benchmark testing online. Licenses for teacher to use Google Enterprise \$2,448
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	532	1	\$237.00	\$237.00	PRIVATE SCHOOL - ATLANTA JEWISH ACADEMY: Reimbursement for monthly Zoom Video Communications plan to facilitate parent and staff communications in a remote setting in larger groups for March, April, May and June. We needed to be able to facilitate town halls, entire staff meetings, etc so we needed to be able to accomodate larger groups. This Zoom Video subsrcription makes this possible.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	532	1	\$6,175.00	\$6,175.00	PRIVATE SCHOOL - BEREAN CHRISTIAN JR. ACADEMY: The students and instructors at Berean Christian Jr. Academy will utilize the Zoom video conferencing educational accounts to enhance the virtual learning environment for this school year and beyond. Students and teachers desperately need access to the full features to fully connect and produce quality products and presentations.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	532	1	\$1,674.00	\$1,674.00	PRIVATE SCHOOL - CHAMPIONS CHRISTIAN ACADEMY: AppleCare for Ipad mini @ \$62 for students in Grades Pre-K - Kindergarten: digital learning, work samples, assessments, and responses during the instructional day. AppleCare is insurance to cover accidental damage to the Ipad mini that is assigned to individual students. If virtual learning is required, students will have access to their Ipad for home use to continue learning and not lose academic knowledge that was gained during in person instruction. AppleCare will insure the Ipad mini if it is accidentally damaged through drops and spills.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	532	1	\$1,400.00	\$1,400.00	PRIVATE SCHOOL - CUMBERLAND ACADEMY: BrainPop Software is a software program used by our faculty to provide academic services to students in a unique way. The software has proven successful in knowledge retention by our special needs learner. The software can be accessed in classrooms or virtually by our students.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	532	1	\$1,500.00	\$1,500.00	PRIVATE SCHOOL - DECATUR ADVENTIS JR ACADEMY: 50 Chromebook licenses @ \$300 each to integrate technology into daily instruction for students in Grades K-9 for: digital/virtual learning, work samples, assessments, and responses during the day, afterschool, Saturday, and summer tutorial to continue learning and gain academic success. The Chromebooks will be housed in the media room for checkout.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	532	1	\$9,263.00	\$9,263.00	PRIVATE SCHOOL - GREATER ATLANTA ADVENTIST ACADEMY: Boardworks Educatoinal Suite for Vistual Teaching @ \$9,255 for grades 9-12 students to reinforcement of instruction and to improve mastery. This software sill be used during daily instruction, afterschool tutorial and summer school



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	532	1	\$9,004.00	\$9,004.00	PRIVATE SCHOOL - ST. JOHN NEWMAN: Schoology Learning Management platform for the upcoming school year as a place for both virtual and in person students and teachers to be able to work on interactive assignments and projects, facilitate virtual and hybrid learning, complete assessments, and access learning resources. This internet based platform can be utilized from home or school for our students and teachers across grade levels based on home learning and school closure need from the ongoing COVID-19 pandemic.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	532	1	\$10,800.00	\$10,800.00	PRIVATE SCHOOL - ST. PIUS X: Zoom license for teachers and staff to facilitate virtual learning and participate in virtual meetings.





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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	532	1	\$198.00	\$198.00	PRIVATE SCHOOL - ST. TIMOTHY SCHOOL: Insurance for the 11 Chromebooks @ \$18 each to integrate technology into daily instruction for students in grades K-8 for digital/virtual learning, assessments, and responses during the day, after school, Saturday to continue learning and gain academic success. The Chromebooks will be housed in the Computer/Technology Lab for checkout.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	532	1	\$1,295.00	\$1,295.00	PRIVATE SCHOOL - THE DRAKE SCHOOL: For students in Grades K-5 for Math, Lang Arts, Science & Social Studies a software curriculum for during the day, afterschool & summer learning. To assist students in achieving their academic goals.



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	532	1	\$102.00	\$102.00	PRIVATE SCHOOL - THE HIRSCH ACADEMY: Math curriculum materials from HMHco.com. These materials will be used during the school day in the classroom by our students to further their academic learning and success.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	532	1	\$980.00	\$980.00	PRIVATE SCHOOL - THRIVE CHRISTIAN ACADEMY: WHO: K12 students warranty coverage for iPads WHAT: 20 iPad Apple Care packages @ \$49.00 each to integrate technology WHEN: Daily instruction for students in Grades K-12 for: digital/virtual learning, work samples, assessments, and responses during the day, afterschool and during tutorial WHY: To afford a technology resource enter for students to continue learning and gain academic success. WHERE: 2nd floor classroom will be designated as the computer lab. The iMacs will be housed in the computer lab. The door will remain locked and students will request permission for usage, sign-in and sign-out and be supervised will in the computer lab.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	532	1	\$1,140.00	\$1,140.00	PRIVATE SCHOOL - YESHIVA OHR YISREAL OF ATLANTA: Onsite installation, configuration, data migration. Altek will install software to monitor and protect the computers for safety and security. These laptops will be used by our teachers to deliver instructions to students.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant	DeKalb PATH Academy Charter School			1000	610	1	\$18.00	\$18.00	CHARTER SCHOOLS - DEKALB PATH: requesting instructional supplies to be used in daily instruction: pencils
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant	Leadership Preparatory Academy			1000	610	1	\$30,000.00	\$30,000.00	CHARTER SCHOOL - LEADERSHIP: Funds will be utilized to purchase consumable resource materials including books, blank journals, paper, pencils, math workbooks, dry erase markers, and dry erase boards. Students will utilize materials during the school day and in extended day programs.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	610	1	\$87.00	\$87.00	PRIVATE SCHOOL - ATLANTA YOUTH ACADEMY: Pens, pencils, paper, composition notebooks for student use throughout the school day and extended learning periods
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	610	1	\$73.00	\$73.00	PRIVATE SCHOOL - CHAMPIONS CHRISTIAN ACADEMY: Supplies will be used in the classrooms for instructional purposes daily. The students will have access to supplies to assist with instructional tasks and extended learning activities.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	610	1	\$204.00	\$204.00	PRIVATE SCHOOL - LIGHT OF THE WORLD CHRISTIAN ACADEMY: 4 Cases of copy paper to be used to print work packets for students who are unable to participate in virtual learning.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	610	1	\$1,742.00	\$1,742.00	PRIVATE SCHOOL - NOTRE DAME ACADEMY: Level 2 kit @ \$400 ea Seeing Stars Reading Kit - struggling readers; Kit contains the all of the materials needed for the teachers and



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remedial students to complete level 1. Program requires one kit per teacher and we need to train two teachers. Kits will be maintained and housed with the trained teacher. Selected students will receive 45 mins minimally per day in direct reading instruction. Kits are not consumable so can be maintained for several school years. Level 2 kit @ \$440 ea Visualizing and Verbalizing kit - teacher's kit of materials for teaching remedial readers; Kit contains all of the materials needed for the teachers and remedial students to complete level 2. Program requires one kit per teacher and we need to train two teachers. Kits will be maintained and housed with the trained teacher. Selected students will receive 45 mins minimally per day in remedial reading instruction. Kits are not consumable so can be maintained for several school years. Ream paper for black line work books; to support



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											remediation, school will purchase a blackline copy of the student workbook that can then be reproduced for student consumption. This paper will absorb the copying costs of the black line master. The master copy will be retained with the teaching kit by each trained teacher.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	610	1	\$5.00	\$5.00	PRIVATE SCHOOL - ST. PETER CLAVER: pencils for students to use during daily instruction
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	610	1	\$2,134.00	\$2,134.00	PRIVATE SCHOOL - THE HIRSCH ACADEMY: Science curriculum materials from Lakeshore Learning, Hand2Mind, and EDMAT. These materials will be used during the school day in the classroom by our students to further their academic learning and success. Highlighters, construction paper markers, dry erase markers, and glues



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	610	1	\$1,175.00	\$1,175.00	PRIVATE SCHOOL - THE WILSON ACADEMY: Students and staff need copier DR820 Drum units, toner, copy paper as soon as possible and throughout the school year, in our school building in order to create a safe environment to protect against Covid-19. Some of our students have classes online to minimize COVID exposure. We have to prepare work packets for virtual students and we will need a lot of copies made.





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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	610	1	\$10,325.00	\$10,325.00	PRIVATE SCHOOL - ST. MARTIN'S EPISCOPAL SCHOOL: 625 Ultraboard Barrier Micros @ \$14.75 each for desktop partitions for students to socially distance themselves in class due to COVID. The ultraboards are stored in the classrooms. 75 Ultraboard backlit films @ \$14.75 each for desktop partitions for students to socially distance themselves in class due to COVID. The ultraboards are stored in the classrooms.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant	DeKalb Academy of Technology and the Environment Charter School			1000	611	1	\$680.00	\$680.00	CHARTER SCHOOL - DATE: 40 carrying laptop cases @\$17.00 each to protect and support the Mac Pro Computers during transitions for students, while they are implementing virtual learning, assessments, tutorial, Afterschool and Saturday School to continue learning gains.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	611	1	\$702.00	\$702.00	PRIVATE SCHOOL - CHAMPIONS CHRISTIAN ACADEMY: Ipad mini OtterBoxes @ \$54 for students in Grades Pre-K - Kindergarten: digital learning, work samples, assessments, and responses during the instructional day. The iPad Otterboxes will be attached to the Ipad mini and housed in the teacher's classroom and assigned to individual students. If virtual learning is required, students will have access to their Ipad for home use to continue learning and not lose academic knowledge that was gained during in person instruction. The Otterboxes will protect the Ipad mini from accidental damage through drops and spills.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	611	1	\$699.00	\$699.00	PRIVATE SCHOOL - THRIVE CHRISTIAN ACADEMY: WHO: K12 students cases for iPads WHAT: 2iPad case 10-packs @ \$349.50 each to integrate technology WHEN: Daily instruction for students in Grades K-12 for: digital/virtual learning, work samples, assessments, and responses during the day, afterschool and during tutorial WHY: To afford a technology resource enter for students to continue learning and gain academic success. WHERE: 2nd floor classroom will be designated as the computer lab. The iMacs will be housed in the computer lab. The door will remain locked and students will request permission for usage, sign-in and sign-out and be supervised will in the computer lab.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	611	1	\$808.00	\$808.00	PRIVATE SCHOOL - TORAH DAY SCHOOL: 50 Kid-friendly, drop-resistant rubber case for iPads @\$17. These cases will protect the iPads from damage and have an easel to provide ease of use for students. The cases, like the iPads, will benefit students in grades K-8 and will be used for: digital/virtual learning during the day, afterschool, and summer tutorial. The cases will be put on the iPads; some will be housed in designated classrooms, and others will be kept on a cart for checkout in the teacher's room. 1 Touch Screen Stylus Pens to use with iPads @ 12.56. These pens allow for better precision and control and eliminate smudges and oily fingerprints. The pen will benefit students in grades K-8 and will be used for: digital/virtual learning during the day, afterschool, and summer tutorial. The pen will be kept on the cart with the iPads for checkout in the teacher's room.
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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	615	1	\$2,612,640.00	\$2,612,640.00	DISTRICT - INFORMATION TECHNOLOGY: 10886 mobile connectivity options to provide internet connectivity (as needed) to support digital/virtual learning, work samples, assessments, and responses during instructional time spent outside of district's wireless network. The hotspots will be housed at the William Bradley Bryant Center and dispatched to school upon request.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant	DeKalb PATH Academy Charter School			1000	615	1	\$12,000.00	\$12,000.00	CHARTER SCHOOLS - DEKALB PATH: requesting funding for a hybrid face to face/virtual program that will require 30 web cameras @ \$150 each for teachers to stream live lessons for our hybrid model. This will not only allow seamless and ongoing transitions between virtual and face to face learning, but enable the social distancing necessary to protect our students and staff without compromising the instructional rigor and high instructional standards we hold here at PATH Academy.



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											Also, requesting funding for a hybrid face to face/virtual program that will require 30 monitors @ \$250 each that will enable teachers to see and engage students learning from home and streaming into their live lessons in the classroom. This will not only allow seamless and ongoing transitions between virtual and face to face learning, but enable the social distancing necessary to protect our students and staff without compromising the instructional rigor and high instructional standards we hold here at PATH Academy.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	615	1	\$5,647.00	\$5,647.00	PRIVATE SCHOOL - ATLANTA YOUTH ACADEMY: 5 360 camers @ \$999. These will be used to enhance our virtual learning while we continue in a hybring model for the foreseeable future. 1 360 camera @ \$648 (this is a portion of a 360 camera to make the budget balance, the other portion is in the SA Reserve)



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	615	1	\$362.00	\$362.00	PRIVATE SCHOOL - CUMBERLAND ACADEMY: 5 Webcams with Microphones are needed in classrooms for our virtual learners.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	615	1	\$399.00	\$399.00	PRIVATE SCHOOL - GREENFOREST-MCCALEP CHRISTIAN ACADEMY: 8 mobile hotspots@49.99 each to help maintain internet connections in hard to reach locations



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	615	1	\$1,128.00	\$1,128.00	"PRIVATE SCHOOL - HEARTWOOD ALC: What: (1) Heavy Duty Picnic table @ \$452, 2 outdoor storage container @ \$255 Who: For in-person students and teachers When: For use when school is in session Where: outside the school, in the outdoor classroom area Why: We are creating an outdoor classroom area for teachers to provide instruction outdoors. Outdoor instruction will increase time outdoors, where it is safer for student to be during COVID. The picnic table will support having proper seating in this area. How: The picnic table is specific for outdoors and will not erode with the weather. It should last us through the duration of the CARES act period"





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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	615	1	\$300.00	\$300.00	PRIVATE SCHOOL - HESS ACADEMY: Wireless microphone headsets to be used by teachers for outdoor classroom and/or virtual learning to improve sound quality during lessons.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	615	1	\$625.00	\$625.00	PRIVATE SCHOOL - KILOMBO ACADEMIC AND CULTURE INSITUTE: 25 Noise cancelling headsets w/ mic@\$25 each to integrate technology into daily instruction for students in Grades K-8 for: digital/virtual learning, work samples, assessments, and responses during the day, afterschool and summer tutorial to continue learning and gain academic success without extra noise. Students learning at home will keep headsets with them until the school year ends. All others will be locked in office . Teachers have keys.Dekalb's vendor of choice.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	615	1	\$24.00	\$24.00	PRIVATE SCHOOL - THE HIRSCH ACADEMY: 2 Calculators @ \$12 each for Math instruction. Will be used during the school day in the classroom by our students to further their academic learning and success.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	615	1	\$2,256.00	\$2,256.00	PRIVATE SCHOOL - THE WILSON ACADEMY: Students and staff need 20 student chairs @ \$25, 5 student tables @ \$227, 10 wireless headphones @ \$59 as soon as possible and throughout the school year, in our school building in order to create a safe environment to protect against Covid-19. Student spaces need them for daily use to protect against COVID as it allows us to spread students further apart. We especially need them to replace some of the close-quarter seating we have at lunch.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	615	1	\$5,880.00	\$5,880.00	PRIVATE SCHOOL - THRIVE CHRISTIAN ACADEMY: WHO: K12 students WHAT: 50 iPad @ \$294 each to integrate technology WHEN: Daily instruction for students in Grades K-12 for: digital/virtual learning, work samples, assessments, and responses during the day, afterschool and during tutorial WHY: To afford a technology resource enter for students to continue learning and gain academic success. WHERE: 2nd floor classroom will be designated as the computer lab. The iMacs will be housed in the computer lab. The door will remain locked and students will request permission for usage, sign-in and sign-out and be supervised will in the computer lab.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	615	1	\$7,571.00	\$7,571.00	PRIVATE SCHOOL - TORAH DAY SCHOOL: 25 individual desks/tables @ 160.75 for the library to allow for flexible grouping and social distancing. 31 adjustable-height chairs @ \$115.00 on wheels to be used at the library tables and computer stations in the library.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	616	1	\$5,392,000.00	\$5,392,000.00	DISTRICT - INFORMATION TECHNOLOGY: 16,000 Chromebooks @ \$300 each to integrate technology into daily instruction for students in Grades PK-5 for: digital/virtual learning, work samples, assessments, and responses during the day, afterschool, Saturday, and summer tutorial to continue learning and gain academic success. The Chromebooks will be housed in the media room for checkout. This quantity will cover the remaining devices not currently covered by other funding sources.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant	DeKalb Academy of Technology and the Environment Charter School			1000	616	1	\$75,960.00	\$75,960.00	CHARTER SCHOOL - DATE: 40 Macbook Pro @ \$1,899.00 each to integrate technology into daily instruction for students in Grades 5-8 for: digital/virtual learning, work samples, assessments, and responses during the day, afterschool, Saturday, and summer tutorial to continue learning and gain academic success. The Macboobooks will be housed in the media room for checkout.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant	DeKalb PATH Academy Charter School			1000	616	1	\$143,520.00	\$143,520.00	CHARTER SCHOOLS - DEKALB PATH: requesting funding for a hybrid face to face/virtual program that will require 368 chromebooks @ \$368 each for students in order to engage in seamless and ongoing transitions between virtual and face to face learning. This hybrid program will enable the social distancing necessary to protect our students and staff without compromising the instructional rigor and high instructional standards we hold here at PATH Academy.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant	DeKalb PATH Academy Charter School			1000	616	1	\$15,000.00	\$15,000.00	CHARTER SCHOOLS - DEKALB PATH: requesting teacher30 laptops @ \$500 each for teachers to enable them to plan seamless and ongoing transitions between virtual and face to face learning.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant	DeKalb Preparatory Academy Charter			1000	616	1	\$77,217.00	\$77,217.00	CHARTER SCHOOL - DEKALB PREP: 250 Lenovo Chromebooks @ \$296.99 each to integrate technology into daily instruction for students in Grades 3-8 for: digital/virtual learning, work samples, assessments, and responses during the day, afterschool, Saturday, and summer tutorial to continue learning and gain academic success. The Chromebooks will be assigned to each student to support a 1:1 technology ratio.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	616	1	\$7,717.00	\$7,717.00	"PRIVATE SCHOOL - AL-FALAH ACADEMY: What: chromebooks to integrate technology into daily Virtual instruction for students for: digital/virtual learning, work samples, assessments, and responses Who: Al Falah Academy Students K-8.  When: during the school day, Title 1 tutoring, afterschool during Homework time, during async sessions, Saturday, and summer tutorial to continue learning and gain academic success.







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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	616	1	\$5,560.00	\$5,560.00	PRIVATE SCHOOL - ARBOR MONTESORRI SCHOOL: 2 laptops @ \$800 each to integrate technology for daily instructions for students by the teachers. Digital/virtual learning to help maintain academic success. Chromebooks @ \$495 for students who do not have a computer at home to be able to check out and use when the school must transition to learning from home. These are to be housed at the school and checked out when necessary



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	616	1	\$14,740.00	\$14,740.00	"PRIVATE SCHOOL - CAMP JEWELL HOUSE: Who: Faculty What: 12 Laptops @ \$410 each and 30 ThinkPads @ \$310 and 1 Storage Cart @ \$520 Where: Camp Jewell House Academy When: Academic school day program; after school program Why: Realtime data collection for academic achievement, attendance, behavior, SPES documentation, lesson planning and preparation. How: Teachers can reserve laptops for use during class period. Teachers will sign out laptops and accessories, and be responsible for signing back into inventory the same. Teachers will leverage cloud based resources for documents to maintain flexibility of laptop availability to all faculty and visiting faculty throughout the day. Laptops will be stored in the Laptop Locking Storage Cart."



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	616	1	\$10,557.00	\$10,557.00	PRIVATE SCHOOL - CHAMPIONS CHRISTIAN ACADEMY: Ipad mini @ \$391 each to integrate technology into daily instruction for students in Grades Pre-K - Kindergarten: digital learning, work samples, assessments, and responses during the instructional day. The iPads will be housed in the teacher's classroom and assigned to individual students. If virtual learning is required, students will have access to their Ipad for home use to continue learning and not lose academic knowledge that was gained during in person instruction.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	616	1	\$27,000.00	\$27,000.00	PRIVATE SCHOOL - CRISTO REY JESUIT HS: 45 Dell New Vostro 14 3400 Laptops @ \$600 for incoming freshman class - to cover 1/3 of the class. Upgraded to accommodate remote learning



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	616	1	\$3,000.00	\$3,000.00	PRIVATE SCHOOL - CUMBERLAND ACADEMY: 10 Chromebooks @ \$300 needed to assist with students' ability to complete and submit classwork/projects, log into virtual classes when needed and communicate with teachers and counselors on a regular basis.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	616	1	\$1,800.00	\$1,800.00	PRIVATE SCHOOL - DAR-UN-NOOR ACADEMY: 6 Chromebooks @ \$300 each to integrate technology into daily instruction for students in Grades K-5 for: digital/virtual learning, work samples, assessments, and responses during the day, afterschool, Saturday, and summer tutorial to continue learning and gain academic success. The Chromebooks will be housed in the media room for checkout.



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	616	1	\$16,350.00	\$16,350.00	PRIVATE SCHOOL - DECATUR ADVENTIS JR ACADEMY: 50 Chromebooks @ \$300 each and 3 carts \$450 to integrate technology into daily instruction for students in Grades K-9 for: digital/virtual learning, work samples, assessments, and responses during the day, afterschool, Saturday, and summer tutorial to continue learning and gain academic success. The Chromebooks will be housed in the media room for checkout.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	616	1	\$36,588.00	\$36,588.00	PRIVATE SCHOOL - GREENFOREST-MCCALEP CHRISTIAN ACADEMY: 70 Chromebooks @ \$300 each, 33 laptops @ \$300 each, 6 charging carts @ \$698 to integrate technology into daily instruction for students in Grades 9th - 12th for: digital/virtual learning, work samples, assessments, and responses during the day, afterschool, and summer tutorial to continue learning and gain academic success. The Chromebooks will be housed in the media room for checkout.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	616	1	\$8,100.00	\$8,100.00	PRIVATE SCHOOL - HESS ACADEMY: 27 Chromebooks @ \$300 each to integrate technology into daily instruction for students in Grades 2-8 for: digital/virtual learning, work samples, assessments, and responses during the day to continue learning and gain academic success. The Chromebooks will be housed in the office for checkout.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	616	1	\$6,757.00	\$6,757.00	PRIVATE SCHOOL - KILOMBO ACADEMIC AND CULTURE INSITUTE: 18 laptops w/ camera and mic @ \$450.50 each to integrate technology into daily instruction for students in Grades K-8 for: digital/virtual learning, work samples, assessments, and responses during the day, afterschool and summer tutorial to continue learning and gain academic success. Laptops will be with virtual students at home until the end of the school year. Laptops for students who are face to face or both will be housed in the school's office locked closet for checkout. Teachers have keys. Dekalb's vendor of choice.





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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	616	1	\$4,500.00	\$4,500.00	PRIVATE SCHOOL - LIGHT OF THE WORLD CHRISTIAN ACADEMY: 15 Chromebooks @ \$300 each to integrate technology into daily instruction for students in Grades K-12 for: digital/virtual learning, work samples, assessments, and responses during the day, afterschool, Saturday, and summer tutorial to continue learning and gain academic success. The Chromebooks will be housed in the Administrator's office for checkout.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	616	1	\$6,624.00	\$6,624.00	PRIVATE SCHOOL - MOHAMMED SCHOOLS OF ATLANTA: 25 Chromebooks @ \$264.98 each to integrate technology into daily instruction for students in Grades PreK-12 for: digital/virtual learning, work samples, assessments, and responses during the day, afterschool, Saturday, and summer tutorial to continue learning and gain academic success. The Chromebooks will be housed in the media room for checkout.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	616	1	\$6,000.00	\$6,000.00	PRIVATE SCHOOL - NOTRE DAME ACADEMY: 6 MacPro Books @ \$1000 each. With the onset of covid and the implementation of both virtual and contactless learning, our stock of available computers requires supplementing to increase demands. They will be used to integrate technology into daily instruction for students in Grades K-5 for: digital/virtual learning, work samples, assessments, and responses during the day, afterschool, Saturday, and summer tutorial to continue learning and gain academic success. The Chromebooks will be housed in the media room for checkout.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	616	1	\$19,360.00	\$19,360.00	PRIVATE SCHOOL - ST. PIUS X: Mac Minis would be used by the teachers to teach virtual classes and to create virtual presentations due to social distancing rules.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	616	1	\$7,300.00	\$7,300.00	PRIVATE SCHOOL - ST. TIMOTHY SCHOOL: 11 Chromebooks @ \$300 each to integrate technology into daily instruction for students in grades K-8 for digital/virtual learning, assessments, and responses during the day, after school, Saturday to continue learning and gain academic success. The Chromebooks will be housed in the Computer/Technology Lab for checkout. 8 Laptops @ \$500 each to integrate technology into daily instruction for students in grades K-8 for digital/virtual learning, assessments, and responses during the day, after school, Saturday to continue learning and gain academic success. The laptops will be housed in classrooms.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	616	1	\$3,000.00	\$3,000.00	PRIVATE SCHOOL - THE DRAKE SCHOOL: Tablets for students to assist with learning sessions inside & outside the classroom during the school year and in the summer to insure substantive educational interaction between students & their teachers.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	616	1	\$40,592.00	\$40,592.00	PRIVATE SCHOOL - TORAH DAY SCHOOL: 60 Chromebooks @ \$275.00 each to integrate technology into daily instruction for students in Grades K-8 for: digital/virtual learning, work samples, assessments, and responses during the day, afterschool, and summer tutorial to continue learning and gain academic success. The Chromebooks will be housed in specified classrooms and will also be available for home checkout to students. (5) 24 Tablet/Chromebook Charging Carts @\$700 to protect devices, preserve space, and allow for easy transit and storage. The carts will benefit students in grades K-8 and will



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											facilitate digital/virtual learning during the day, afterschool, and summer tutorial. The carts will be located in designated classrooms, or be available for checkout in the teachers' room. 50 iPads @ \$429 each to integrate technology into daily instruction for students in Grades K-8 for: digital/virtual learning, work samples, assessments, and responses during the day, afterschool, and summer tutorial to continue learning and gain academic success. Some of the iPads will be housed in designated classrooms, and others will be available for checkout on a cart in the teachers' room.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	616	1	\$7,241.00	\$7,241.00	PRIVATE SCHOOL - YESHIVA OHR YISREAL OF ATLANTA: 6 Dell Laptops@ \$839.00 each to integrate technology into daily instruction for students in Grades 9-12 for: digital/virtual learning, work samples, assessments, and responses during the day, afterschool, Sunday, and summer



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tutorial to continue learning and gain academic success. The laptops will be housed in the principal's office for checkout. Laptops will be pre-installed with appropriate software to effectively handle a classroom of students and present educational applications and lessons on a split screen while utilizing appropriate interactive camera and audio for communicating effectively and interactively with students. Safeguards for security to prevent "zoom bombing" of lessons installed, along with the usual antivirus and tracking of sites visited to block inappropriate sites will be installed on all computers. Access to the cloud forms and records for the school as appropriate for each teacher and their needs. Since the laptops will be transported from home to school we have chosen a mid range business level laptop which has enhanced hinges, stronger housing and moisture







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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				1000	642	1	\$827.00	\$827.00	PRIVATE SCHOOL - THE HIRSCH ACADEMY: Social studies curriculum materials from Scholastic. These materials will be used during the school day in the classroom by our students to further their academic learning and success.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2100	140	1	\$95.00	\$95.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2100	142	1	\$7,567.00	\$7,567.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2100	146	1	\$2,448.00	\$2,448.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2100	163	1	\$22,150.00	\$22,150.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2100	171	1	\$1,999.00	\$1,999.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2100	172	1	\$35,497.00	\$35,497.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2100	173	1	\$48,350.00	\$48,350.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2100	174	1	\$14,838.00	\$14,838.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2100	176	1	\$13,691.00	\$13,691.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2100	177	1	\$13,378.00	\$13,378.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2100	190	1	\$9,409.00	\$9,409.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2100	191	1	\$28,347.00	\$28,347.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2100	199	1	\$110,000.00	\$110,000.00	DISTRICT - STUDENT SUPPORT SERV: Extra activity pay for district employees (nurses, custodians, security, etc.) to attend and participate in COVID-19 Vaccination events.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2100	210	1	\$378.00	\$378.00	DISTRICT - HUMAN RESOURCES: Health Benefits for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2100	230	1	\$34,712.00	\$34,712.00	DISTRICT - HUMAN RESOURCES: TRS for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2100	290	1	\$2,915.00	\$2,915.00	DISTRICT - STUDENT SUPPORT SERV: Benefits associated with Extra activity pay for district employees (nurses, custodians, security, etc.) to attend and participate in COVID-19 Vaccination events.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2100	290	1	\$7,422.00	\$7,422.00	DISTRICT - HUMAN RESOURCES: Alternative Benefits for 1 calendar reduction day for Staff



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2100	300	1	\$25,000.00	\$25,000.00	DISTRICT - STUDENT SUPPORT SERVICES: Consultant to provide Professional Learning in the areas of resiliency, trauma informed care and mental health to support staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2100	300	1	\$227,085.00	\$227,085.00	DISTRICT - STUDENT SUPPORT SERVICES: Contracted Licensed Mental Health Counselors/Social Workers Consultants will be provided to support students and staff adjusting to the return to work and school after COVID-19 school closure. One mental health counselor will be provided to support each region (7) and central offices (2) to provide mental health and trauma informed care support.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant	GLOBE Academy Charter School I			2100	300	1	\$56,254.00	\$56,254.00	CHARTER SCHOOL - GLOBE: Salary and Employer contribution to TRS for School Nurse so that all Students and Staff at both campuses are ensured the health and safety for all persons. They will provide health updates and training for staff and students. They will also monitor temperature checks, contact tracing, health screenings and the isolation room for those with symptoms.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant	Tapestry Public Charter School			2100	300	1	\$1,187.00	\$1,187.00	CHARTER SCHOOL - TAPESTRY: With the predicted loss of QBE funding totaling close to 12%, Tapestry will have to have up to 9 furlough days for counselors \$586 in the 2021-2021 school year. This grant will allow TPCS to cut down on the instructional loss by allowing us to buy back 6.5 days of instruction. With the predicted loss of QBE funding totaling close to 12%, Tapestry will have to have up to 9 furlough days special ed coordinator \$601 in the 2021-2021 school year. This grant will allow TPCS to cut down on the instructional loss by allowing us to buy back 6.5 days of instruction.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant	Museum School Avondale Estates			2100	300	1	\$2,000.00	\$2,000.00	CHARTER SCHOOL - MUSEUM SCHOOL: Based on the school's need assessment, the school is in need of relief to cover four planned furlough days, for Counselors, during the 2020-2021 school year. Furloughs have been implemented to mitigate the school's budget deficit.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2100	300	1	\$4,000.00	\$4,000.00	PRIVATE SCHOOL - LIGHT OF THE WORLD CHRISTIAN ACADEMY: Help parents and students understand and embrace the diverse social emotional and mental health needs of our students and community by allowing them to process their feelings and stressors regarding virtual learning during a pandemic in Individual and Group counseling sessions in a safe environment.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2100	300	1	\$2,000.00	\$2,000.00	PRIVATE SCHOOL - MOHAMMED SCHOOLS OF ATLANTA: Two mental health professionals will be contracted at \$500 per session - each session will consist of a total of five hours. Services will be provided for students in grades K-12 to deal with trauma of Covid-19, social and emotional learning, strategies and coping devices/skills individually or in group feedback forums.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2100	532	1	\$58,701.00	\$58,701.00	DISTRICT - CURRICULUM & INSTRUCTION: HIPPA Compliant Video Conferencing Software fo Speech Language Pathologists, Occupational Therapists, and Physical Therapists to provide services to students with disabilities.





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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2100	532	1	\$208.00	\$208.00	PRIVATE SCHOOL - ST. TIMOTHY SCHOOL: \$200.02 annually for the Parent Alert system that works with our present Student Information System (FACTSmgt.com) to provide communications to inform parents, students, and staff about COVID-19 symptoms, preventative measures, good hygiene, and school protocols In the event of an emergency or another situation that requires immediate communication to our school community quickly and reliably through multiple channels.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2210	177	1	\$676.00	\$676.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2210	190	1	\$6,326.00	\$6,326.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2210	191	1	\$18,495.00	\$18,495.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2210	230	1	\$5,343.00	\$5,343.00	DISTRICT - HUMAN RESOURCES: TRS for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2210	290	1	\$440.00	\$440.00	DISTRICT - HUMAN RESOURCES: Alternative Benefits for 1 calendar reduction day for Staff



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2213	116	1	\$461,276.00	\$461,276.00	DISTRICT - CURRICULUM & INSTRUCTION: Professional Learning Stipends for participants attending the Professional Learning Institute (PDI). The courses that are contained within this Professional Development Institute (PDI) catalog are intended as professional investments into the District's school-based workforce towards the ultimate benefit for all learners. Additionally, the courses include adapting the existing curriculum to online/virtual platform.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2213	290	1	\$38,724.00	\$38,724.00	DISTRICT - CURRICULUM & INSTRUCTION: Alternative Benefits for Professional Learning Stipends for participants attending the Professional Learning Institute (PDI)



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2213	300	1	\$100,000.00	\$100,000.00	DISTRICT - CURRICULUM & INSTRUCTION: Consultants will be provide social emotional learning, mental health, digital/remote learning best practices and strategies professional development



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2213	300	1	\$1,000.00	\$1,000.00	PRIVATE SCHOOL - LIGHT OF THE WORLD CHRISTIAN ACADEMY: Training sessions for students,parents and teachers to train them how to navigate the virtual learning experience. Teaching parents how to use features on their devices to check for grades, announcements, assignments, contact teachers, the school administrators and much more. Also, explaining to parents/teachers' expectations of online learning with parental support, do's and don'ts when students are logging into class. Expressing the importance of having a quiet work place created at home for children to receive the best possible experience for Virtual School. Train teachers to use both Zoom and Google Classroom functions to effectively engage students with the Virtual Learning Platform.
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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2213	300	1	\$4,404.00	\$4,404.00	PRIVATE SCHOOL - MOHAMMED SCHOOLS OF ATLANTA: 2 Professional Development Workshops for staff covering the following areas/topics: Online Learning Protocols and Strategies to maximize learning/supports, project based learning, differentiating instruction for online learning, using assessment data for learning. All professional development workshops will either take place in person or virtually and will accompany a monitoring plan for implementation of strategies and measureable outcomes. 24 teachers at a rate of 35.00 dollars per hour for a duration of 2 hours each session. 1 Professional development workshop either in school (pending CDC and governmental regulations or virtually covering one of the topics above for 1 hour and 25 minutes @ 35.00 dollars per hour
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												for 24 staff members.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2213	300	1	\$198.00	\$198.00		PRIVATE SCHOOL - NOTRE DAME ACADEMY: PD/person @\$99 ea Online community and PD for supporting working with explicit and specially designed instruction to remedial readers
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2220	142	1	\$488.00	\$488.00		DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2220	165	1	\$39,293.00	\$39,293.00		DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2220	210	1	\$95.00	\$95.00		DISTRICT - HUMAN RESOURCES: Health Benefits for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2220	230	1	\$7,580.00	\$7,580.00		DISTRICT - HUMAN RESOURCES: TRS for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2220	290	1	\$1,543.00	\$1,543.00		DISTRICT - HUMAN RESOURCES: Alternative Benefits for 1 calendar reduction day for Staff



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2220	300	1	\$790.00	\$790.00	PRIVATE SCHOOL - TORAH DAY SCHOOL: This is an item for reimbursement. The cost is \$744.83 and was paid on June 30, 2020. Follett Destiny is a complete library management system that keeps track of a library's assets and gives students access to a fun means of discovery and reading. This expense is a cost associated with ensuring online learning, maintaining operations, and maintaining uninterrupted access to instruction.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2230	191	1	\$83,167.00	\$83,167.00	DISTRICT - ADMINISTRATION: Salary for 1 Coordinator II to provide support for the equitable services proportionate share for 46 private schools





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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2230	199	1	\$12,567.00	\$12,567.00	DISTRICT - ADMINISTRATION: Extra Activity overtime pay for Accounting Associates to enter requisitions for 46 private schools to expend CARES Act funds.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2230	199	1	\$518.00	\$518.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2230	210	1	\$11,340.00	\$11,340.00	DISTRICT - ADMINISTRATION: Health Benefits for 1 Coordinator II to provide support for the equitable services proportionate share for 46 private schools
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2230	230	1	\$17,382.00	\$17,382.00	DISTRICT - ADMINISTRATION: TRS for 1 Coordinator II to provide support for the equitable services proportionate share for 46 private schools
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2230	230	1	\$99.00	\$99.00	DISTRICT - HUMAN RESOURCES: TRS for 1 calendar reduction day for Staff



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2230	290	1	\$2,204.00	\$2,204.00	DISTRICT - ADMINISTRATION: Alternative Benefits for 1 Coordinator II to provide support for the equitable services proportionate share for 46 private schools
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2230	290	1	\$333.00	\$333.00	DISTRICT - ADMINISTRATION: Alternative Benefits for Extra Activity overtime pay for Accounting Associates to enter requisitions for 46 private schools to expend CARES Act funds.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2230	290	1	\$22.00	\$22.00	DISTRICT - HUMAN RESOURCES: Alternative Benefits for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2230	610	1	\$481.00	\$481.00	DISTRICT - ADMINISTRATION: Supplies for 1 Coordinator II to provide support for the equitable services proportionate share for 46 private schools: paper, pens, chart paper, folders, staples, post it notes, binders



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2230	611	1	\$100.00	\$100.00	DISTRICT - ADMINISTRATION: Cables, surge protectors, for 1 Coordinator II to provide support for the equitable services proportionate share for 46 private schools
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2230	615	1	\$265.00	\$265.00	DISTRICT - ADMINISTRATION: 2 Monitors @ \$150 , 1 Keyboard @ \$50, 1 mice @ \$25 for 1 Coordinator II to provide support for the equitable services proportionate share for 46 private schools
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2230	616	1	\$800.00	\$800.00	DISTRICT - ADMINISTRATION: 1 Laptops @ \$800 for 1 Coordinator II to provide support for the equitable services proportionate share for 46 private schools



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2230	810	1	\$1,000.00	\$1,000.00	DISTRICT - ADMINISTRATION: Registration for professional conferences for Coordinator II to attend in order to provide instructional and programmatic support to 46 private schools: Brustein & Manasevit, ESEA conference, SDI, NTCM, NTE
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2300	121	1	\$7,633.00	\$7,633.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2300	142	1	\$20,810.00	\$20,810.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2300	199	1	\$682.00	\$682.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2300	199	1	\$2,324.00	\$2,324.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2300	199	1	\$1,516.00	\$1,516.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff

Georgia Department of Education  
Richard Woods, State School Superintendent

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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2300	199	1	\$3,239.00	\$3,239.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2300	230	1	\$6,942.00	\$6,942.00	DISTRICT - HUMAN RESOURCES: TRS for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2300	290	1	\$1,410.00	\$1,410.00	DISTRICT - HUMAN RESOURCES: Alternative Benefits for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2400	130	1	\$61,763.00	\$61,763.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2400	131	1	\$98,194.00	\$98,194.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2400	142	1	\$58,210.00	\$58,210.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2400	199	1	\$551.00	\$551.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2400	210	1	\$189.00	\$189.00	DISTRICT - HUMAN RESOURCES: Health Benefits for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2400	230	1	\$41,416.00	\$41,416.00	DISTRICT - HUMAN RESOURCES: TRS for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2400	290	1	\$8,645.00	\$8,645.00	DISTRICT - HUMAN RESOURCES: Alternative Benefits for 1 calendar reduction day for Staff



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant	International Community School			2400	300	1	\$32,056.00	\$32,056.00	CHARTER SCHOOL - INTL COMM: Continuity of Core Staff and Services – restoring potential budget reductions for administrators for 20 days = \$27,938 at ICS; offsetting need to furlough school staff by reimbursing for payroll. Continuity of Core Staff and Services – restoring potential budget reductions for registrar for 15 days \$1,525 at ICS; offsetting need to furlough school staff by reimbursing for payroll. Continuity of Core Staff and Services – restoring potential budget reductions for office manager for 18 days \$2,592 at ICS; offsetting need to furlough school staff by reimbursing for payroll.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant	Tapestry Public Charter School			2400	300	1	\$3,525.00	\$3,525.00	CHARTER SCHOOL - TAPESTRY: With the predicted loss of QBE funding totaling close to 12%, Tapestry will have to have up to 9 furlough days for director \$518 of development in the 2021-2021 school year. This grant will allow TPCS to cut down on the instructional loss by



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allowing us to buy back 6.5 days of instruction. With the predicted loss of QBE funding totaling close to 12%, Tapestry will have to have up to 9 furlough days for principal \$741 in the 2021-2021 school year. This grant will allow TPCS to cut down on the instructional loss by allowing us to buy back 6.5 days of instruction. With the predicted loss of QBE funding totaling close to 12%, Tapestry will have to have up to 9 furlough days for assistant principal \$598 in the 2021-2021 school year. This grant will allow TPCS to cut down on the instructional loss by allowing us to buy back 6.5 days of instruction. With the predicted loss of QBE funding totaling close to 12%, Tapestry will have to have up to 9 furlough days for office manager \$576 in the 2021-2021 school year. This grant will allow TPCS to cut down on the instructional loss by allowing us to buy back 6.5 days of instruction. With the predicted loss of QBE funding totaling close to 12%, Tapestry will have





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											to have up to 9 furlough days for other admin personnel \$1089 in the 2021-2021 school year. This grant will allow TPCS to cut down on the instructional loss by allowing us to buy back 6.5 days of instruction.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant	Museum School Avondale Estates			2400	300	1	\$8,981.00	\$8,981.00	CHARTER SCHOOL - MUSEUM SCHOOL: Based on the school's need assessment, the school is in need of relief to cover four planned furlough days, for Principals, Assistant Principals, Registrar, Secretary, during the 2020-2021 school year. Furloughs have been implemented to mitigate the school's budget deficit.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2500	142	1	\$1,058.00	\$1,058.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2500	148	1	\$5,820.00	\$5,820.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2500	190	1	\$7,117.00	\$7,117.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2500	191	1	\$4,497.00	\$4,497.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2500	199	1	\$1,622.00	\$1,622.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2500	230	1	\$3,536.00	\$3,536.00	DISTRICT - HUMAN RESOURCES: TRS for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2500	290	1	\$637.00	\$637.00	DISTRICT - HUMAN RESOURCES: Alternative Benefits for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	116	1	\$474,109.00	\$474,109.00	DISTRICT - FACILITIES & OPERATIONS: Stipends for Professional Development staff training COVID19 response, BusDrivers, Maintenance, Warehouse, Custodial to ensure awareness of protocols and job duties and expectations are followed for safe and healthy buildings



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	181	1	\$60,668.00	\$60,668.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	186	1	\$81,024.00	\$81,024.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	190	1	\$11,202.00	\$11,202.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	191	1	\$12,447.00	\$12,447.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	210	1	\$189.00	\$189.00	DISTRICT - HUMAN RESOURCES: Health Benefits for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	230	1	\$17,664.00	\$17,664.00	DISTRICT - HUMAN RESOURCES: TRS for 1 calendar reduction day for Staff



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	290	1	\$12,564.00	\$12,564.00	DISTRICT - FACILITIES & OPERATIONS: Alternative Benefits for Stipends for Professional Development staff training COVID19 response, BusDrivers, Maintenance, Warehouse, Custodial to ensure awareness of protocols and job duties and expectations are followed for safe and healthy buildings
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	290	1	\$9,552.00	\$9,552.00	DISTRICT - HUMAN RESOURCES: Alternative Benefits for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	300	1	\$1,003,343.00	\$1,003,343.00	DISTRICT - FACILITIES & OPERATIONS: Contracted services for an external emergency cleaning service to clean the school/facility with a professional team per incident.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant	DeKalb Academy of Technology and the Environment Charter School			2600	300	1	\$41,715.00	\$41,715.00	CHARTER SCHOOL - DATE: Providing 1 additional custodial staff @\$41,714.00 with salary and benefits to increase measures to sanitize, clean, and monitor levels of classrooms, common areas, and restrooms and hallways for the school year 2020-2021 to decrease probability of spread of COVID -19.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant	Tapestry Public Charter School			2600	300	1	\$201.00	\$201.00	CHARTER SCHOOL - TAPESTRY: With the predicted loss of QBE funding totaling close to 12%, Tapestry will have to have up to 9 furlough days for custodial personnel in the 2021-2021 school year. This grant will allow TPCS to cut down on the instructional loss by allowing us to buy back 6.5 days of instruction.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant	Leadership Preparatory Academy			2600	300	1	\$4,000.00	\$4,000.00	CHARTER SCHOOL - LEADERSHIP: Purchase quarterly service to disinfect and sanitize school to protect against air pollutants and to prevent infection during the daily instruction, before school, afterschool, Saturday, Summer tutorial, professional learning, and school based activities in the school building
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	300	1	\$97,690.00	\$97,690.00	PRIVATE SCHOOL - ATLANTA JEWISH ACADEMY: Reimbursement for monthly deep cleaning and sanitizing services for our 172,000 sq ft of facilities. This reimbursement is for July-Oct - \$44,504. This is being done by a company by the name of OpenWorks. They service our building nightly M-F so that our facilities are safe for use by our 123 staff members and 446 students. Reimbursement for monthly deep cleaning and sanitizing services for our 172,000 sq ft of facilities. This reimbursement is for the month of June. We





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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	300	1	\$5,554.00	\$5,554.00	"PRIVATE SCHOOL - CAMP JEWELL HOUSE: Who: Staff, Students What: Deep COVID-19 targeted cleaning of building during spring break; and at end of school year @ \$5,555 Where: Camp Jewell House Academy When: After school hours; as scheduled Why: To ensure highest level of cleanliness during COVID-19 pandemic in compliment to daily cleaning, disinfecting and sanitizing. How: Engage cleaning company to perform services as prescribed in accordance with federal and local guidances."
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	300	1	\$15,100.00	\$15,100.00	PRIVATE SCHOOL - CRISTO REY JESUIT HS: \$3k/month for added cleaning services - in addition to regular fees for 5 months due to COVID - GC Cleaning - vendor





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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	300	1	\$3,619.00	\$3,619.00	PRIVATE SCHOOL - CUMBERLAND ACADEMY: 1 Germ Blasters @ \$3,615 is an electrostatic antimicrobial disinfecting service, which is EPA and FDA approved. The service with provide a thorough cleaning of our building facility to provide a safe environment for our students, faculty and staff.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	300	1	\$19,425.00	\$19,425.00	PRIVATE SCHOOL - GLOBAL VILLAGE PROJECT: 7 months of utility bill covers to maintain our building operations where some staff still works in order to send out supplies for remote learning, teach remotely from empty classrooms, for grades 6-8. As a tenant of Decatur Presbyterian church we pay a portion of their utilities for the educational building that we occupy and use that also includes use of their fellowship hall for food packing and distribution. Our fees amount in 2,775 just for utilities and is paid to Decatur Presbyterian church. 7 months of utilities x 2775 =19,425
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	300	1	\$6,616.00	\$6,616.00	PRIVATE SCHOOL - IMMACULATE HEART OF MARY: 36.7 days @\$180.00 for Covid cleaning of the entire school each school day evening by Gabza Cleaning Services for the safety of Students and Staff for in person instruction.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	300	1	\$441.00	\$441.00	PRIVATE SCHOOL - LANIER CHRISTIAN ACADEMY: Reimbursement - *WHO - Cleaning services for student and staff work areas *WHAT - Cleaning services to include cleaning, sanitizing, and disinfecting student and staff work areas to limit the exposure to COVID 19. *WHERE - In LCA owned and operated buildings *WHEN - During the time period after March 13, 2020 through Nov. 9, 2020 *WHY - To limit the exposure to COVID 19 *HOW - Previous invoices for cleaning services will be provided. The rate usually runs about \$100 to \$125 per days based on the amount of time and material required.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	300	1	\$882.00	\$882.00	PRIVATE SCHOOL - NORTH HENRY ACADEMY: The reimbursement of the increased internet capacity, filtering and cyber features to ensure the cyber safety for our students as well as the internet capacity to support the virtual instructional program. The payment of the utility bills to ensure the maintaining of operations and continuity of services.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	300	1	\$7,964.00	\$7,964.00	PRIVATE SCHOOL - ST. PETER CLAVER: Reimbursement for One (1) Electrostatic Fogger @ \$4,004 and 33 fogger solution refill @ \$\$120 each to reduce pathogens and is eligible for use against SARS-CoV-2, the virus that causes COVID-19. The sanitizing spray of the fogger delivers superior coverage in an efficient, cost-effective way and covers 18.000 square feet per hour.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	300	1	\$74,143.00	\$74,143.00	PRIVATE SCHOOL - ST. PIUS X: 12 Cleaning services from Southeast Janitorial on a daily basis @ \$6178 per month to thoroughly sanitize the school through then end of 2021.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	300	1	\$5,278.00	\$5,278.00	PRIVATE SCHOOL - TEMIMA SCHOOL FOR GIRLS: This is an item for reimbursement. Three Electric power bills dated from April 6, 2020-June 14, 2020, totaling 4759.55. This is a cost associated with maintaining operations and uninterrupted access to instruction. This is an item for reimbursement. Three Natual Gas Bills dated from April 6, 2020 to June 19, 2020, totaling \$518.94. This is a cost associated with maintaining operations and uninterrupted access to instruction .



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	300	1	\$3,600.00	\$3,600.00	PRIVATE SCHOOL - THE WILSON ACADEMY: Who, What, When, Where, Why, How: Students and staff need 18 professional cleaning services @ \$200 each as soon as possible and throughout the school year, in our school building in order to create a safe environment to protect against Covid-19. Sanitizing kills bacteria. Professional services provide deep cleaning and sanitizing to kill bacteria that our everyday staff may miss.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	300	1	\$4,411.00	\$4,411.00	PRIVATE SCHOOL - THRESHOLD COMMUNITY PROGRAM: Building Lease Cost associated with maintaining operations, access to instruction, and complying with health recommendations.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	300	1	\$1,800.00	\$1,800.00	PRIVATE SCHOOL - THRIVE CHRISTIAN ACADEMY: WHAT: 5 Zotidy Commercial Cleaning Services @ \$360 each contracted by the school administration to fog/disinfect all possible touch points in an office's personal or public spaces, with the goal of the coronavirus (Covid-19). This level of cleaning follows those recommendations from the CDC. WHEN: Once a month, alternating every other Friday. WHO: Administration will contract cleaning services to ensure students, staff, and guest will have clean, sterile, environment in all school spaces. WHERE: Each classroom, restroom, cafeteria and gymnasium in the school building. Also common areas including the front lobby and administrative offices. WHY: It is of the utmost importance for the health and livelihood of each person within the school to keep our school sterile and disinfected.
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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	300	1	\$40,551.00	\$40,551.00	PRIVATE SCHOOL - TORAH DAY SCHOOL: This is an item for reimbursement. 15 Electric Bills for varying amounts paid to Georgia Power between April 8 and June 8, 2020 totaling \$14,740.28. Utilities are costs associated with maintaining operations and uninterrupted access to instruction. This is an item for reimbursement. 3 Gas Bills for varying amounts paid to Georgia Natural Gas between April 8 and June 8, 2020 totaling \$939.00. Utilities are costs associated with maintaining operations and uninterrupted access to instruction. This is an item for reimbursement. 6 Water bills for varying amounts paid to Dekalb County Water/Sewer between March 25 and June 23, 2020 totaling \$5172.30. Utilities are costs associated with maintaining operations and uninterrupted access to instruction. This is an item for reimbursement. 6 Sanitation bills for varying amounts paid to Dekalb County
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											are costs associated with maintaining operations and access to instruction, and compliance with health recommendations. This is an item for reimbursement. 2 bills paid to Comcast: one for 916.63 on April 20, 2020; and one for \$2751.92 on June 8, 2020
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	610	1	\$1,165,000.00	\$1,165,000.00	DISTRICT - FACILITIES & OPERATIONS: 233,000 Reusable Face Coverings @ \$5.00 per pack for students and staff 2 per year to provide covering over nose and mouth to protect against air pollutants and to prevent infection during the daily instruction, before school, afterschool, Saturday, Summer tutorial, professional learning, and school based activities in the school building



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	610	1	\$1,764,900.00	\$1,764,900.00	DISTRICT - FACILITIES & OPERATIONS: 477,000 Gloves @ \$3.70 per box for 180 days 1 per student and staff to provide covering over nose and mouth to protect against air pollutants and to prevent infection during the daily instruction, before school, afterschool, Saturday, Summer tutorial, professional learning, and school based activities in the school building
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	610	1	\$188,000.00	\$188,000.00	DISTRICT - FACILITIES & OPERATIONS: Maintenance and Transportation Site and Center staff total 4,250 and each will receive one 8oz bottle of hand sanitizer every month to prevent infection during the daily instruction, before school, afterschool, Saturday, Summer tutorial, professional learning, school based activities in the school building, and centers



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	610	1	\$104,700.00	\$104,700.00	DISTRICT - FACILITIES & OPERATIONS: 15,000 Hand Sanitizer 1 gallon for 343 portable classrooms each will receive one gallon of hand sanitizer every two months. Plus each school will get 10 additional gallons to be placed in hot spot areas (2 cafeteria, 1 front office, 2 gym, 1 teachers lounge, 2 media, 2 kitchen) to be delivered every other month for the next fiscal year to prevent infection during the daily instruction, before school, afterschool, Saturday, Summer tutorial, professional learning, and school based activities in the school building
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	610	1	\$1,595,200.00	\$1,595,200.00	DISTRICT - FACILITIES & OPERATIONS: 10 hand sanitizer Wall Units @ \$39.88 each for every ES school 20 units (not permanent) to each HS and MS refills to be delivered every two weeks.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	610	1	\$96,000.00	\$96,000.00	DISTRICT - FACILITIES & OPERATIONS: 24,000 Hand sanitizer @ \$4.00 per bottle for buses for students entering and existing to protect against and to prevent infection during their trips to/from school and before/afterschool activities/tutorials.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	610	1	\$505,250.00	\$505,250.00	DISTRICT - FACILITIES & OPERATIONS: 215,000 Face Shields @ \$2,35 each for 1115 Bus Drivers/Monitors will receive one face shield every day for 180 days and 76 low incident special needs students and staff (60 students and 16 teachers) will receive on face shield every day for 180 days.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	610	1	\$117.00	\$117.00	DISTRICT - FACILITIES & OPERATIONS: 20 Shoes covers @ \$5.25 per box - 2000 shoe covers will be given to the Design & Construction Managers to pass out as needed to vendors that need to enter the school. (100 pairs in each box.)



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	610	1	\$3,000,000.00	\$3,000,000.00	DISTRICT - FACILITIES & OPERATIONS: Cleaning Supplies: disinfectant, wipes, cloths, gloves, soap, detergent, bleach to clean and protect surfaces and air from pollutants and infection during daily instruction, before school, afterschool, Saturday, Summer tutorial, professional learning, and school based activities in the school building
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	610	1	\$2,881,316.00	\$2,881,316.00	DISTRICT - FACILITIES & OPERATIONS: Cleaning Supplies: paper towels, butcher paper to clean and protect surfaces and air from pollutants and infection during daily instruction, before school, afterschool, Saturday, Summer tutorial, professional learning, and school based activities in the school building



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	610	1	\$513,327.00	\$513,327.00	DISTRICT - FACILITIES & OPERATIONS: Removable shield, plexiglass, sneeze barriers to provide covering over nose and mouth of teachers to protect against air pollutants and to prevent infection during the daily instruction, before school, afterschool, Saturday, Summer tutorial, professional learning, and school based activities in the school building



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant	DeKalb Academy of Technology and the Environment Charter School			2600	610	1	\$28,661.00	\$28,661.00	CHARTER SCHOOL - DATE: 340 Protective Face Shields @ \$9.99 each for students to wear daily to protect from the spread of air pollutants of COVID-19 during school year 2020-2021. 208 Disposable Face Masks @ 29.99 per unit for students, staff to protect them from spread of COVID-19 during school year 2020-2021. 207 Disinfecting Wipes @ \$3.75 for students to protect from air pollutants of COVID-19 during school year 2020-2021. Providing 730 Desk Sneeze Guards @ \$25.00 each to create barriers between students to decrease COVID-19 droplets and airborne infections and avoid further infection for the 2020-2021 school year.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant	DeKalb Preparatory Academy Charter			2600	610	1	\$95,621.00	\$95,621.00	CHARTER SCHOOL - DEKALB PREP: 4 cases @ \$225.96 per case to provide coverage over body of school nurse and/or staff to protect against air pollutants and to prevent infection during the daily instruction,









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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	610	1	\$26.00	\$26.00	"PRIVATE SCHOOL - AL-FALAH ACADEMY: What: face masks. Who: staff Where: at Al Falah Academy When: in Spring semester, we plan to open our building and offer onsite classes, after spending fall 100% online. We will offer parents the choice, and per our Parent Survey results, we expect half of the students to be onsite and half to be online. Why: PPE to prevent COVID-19. How: we will offer cloth face masks for teachers, but they may choose to bring their own. This could serve as a back up in case they forget it."



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	610	1	\$9,519.00	\$9,519.00	PRIVATE SCHOOL - ANNOUNCIATION DAY SCHOOL: Free standing sanitizing stations for students to sanitize hands when entering or exiting the school throughout the day. They will be in hallways and lobbies of the school. Spray cleaner for hard surfaces- cleaning desks between classes. Hand soap will be used at all school sinks to clean students hands throughout the day. Towels to use with disinfectant sprays for cleaning hard surfaces. Sanitizer for students to sanitize hands when entering or exiting the school.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	610	1	\$26,091.00	\$26,091.00	PRIVATE SCHOOL - ARBOR MONTESORRI SCHOOL: 1 UV Light for 35 ton unit to be used to disinfect the air flowing throughout the building - protecting students, faculty and staff against air pollutants such as bacteria, viruses, germs, etc. UV lights would help keep students, faculty and staff in the building at the Scott Blvd. campus healthier by eliminating contaminated air from being breathed in.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	610	1	\$9.00	\$9.00	PRIVATE SCHOOL - ATLANTA GIRLS SCHOOL: 5000 masks @ \$2.00 per pack to provide covering over nose and mouth of teachers to protect against air pollutants and to prevent infection during the daily instruction, before school, afterschool, Saturday, Summer tutorial, professional learning, and school based activities in the school building



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	610	1	\$3,014.00	\$3,014.00	"PRIVATE SCHOOL - CAMP JEWELL HOUSE: Who: Staff, Students What: Covid signage, Masks, sanitizing wipes, sanitizer, gloves, first aid kit, paper towels, facial tissue, infrared thermometer batteries Where: Camp Jewell House Academy When: Academic school day program; after school program activities Why: Help maintain clean and sanitized persons & work spaces, provide face coverings in accordance with CDC and GA DPH guidelines to ensure safety during COVID-19  How: Students and staff will have access to and visual reminders of physical distancing, handwashing, mask wearing and other important COVID-19 CDC/GA DPH compliant First Aid and general cleaning measures"



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	610	1	\$1,805.00	\$1,805.00	PRIVATE SCHOOL - DECATUR ADVENTIS JR ACADEMY: Masks, gloves, face guards, sanitizer to provide covering over nose and mouth of teachers to protect against air pollutants and to prevent infaction during the daily instruction, before school, afterschool, Summer tutorial, professional learning, and school based activities in the school building.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	610	1	\$3,528.00	\$3,528.00	PRIVATE SCHOOL - FIRM FOUNDATION EARLY LEARNING: masks @ \$3,527 per pack to provide covering over nose and mouth of teachers to protect against air pollutants and to prevent infection during the daily instruction, before school, afterschool, Saturday, Summer tutorial, professional learning, and school based activities in the school building



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	610	1	\$516.00	\$516.00	PRIVATE SCHOOL - GLOBAL VILLAGE PROJECT: HEPA Air filters @ 499/each to clean and sanitize the air in our school building in our Community room, used when students come on site for testing in Spring 2020 and for onsite instruction ( <a href="https://www.amazon.com/dp/B07LFJMS2S?tag=roap0d-20&amp;linkCode=ogj&amp;th=1&amp;psc=1">https://www.amazon.com/dp/B07LFJMS2S?tag=roap0d-20&amp;linkCode=ogj&amp;th=1&amp;psc=1</a> )
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	610	1	\$441.00	\$441.00	PRIVATE SCHOOL - GREEN PASTURES CHRISTIAN ACADEMY: masks @ \$440 per pack to provide covering over nose and mouth of teachers to protect against air pollutants and to prevent infection during the daily instruction, before school, afterschool, Saturday, Summer tutorial, professional learning, and school based activities in the school building





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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	610	1	\$2,209.00	\$2,209.00	PRIVATE SCHOOL - GREENFOREST-MCCALEP CHRISTIAN ACADEMY: masks, hand sanitizer, wipes, face shields, gloves, to provide covering over nose and mouth of teachers to protect against air pollutants and to prevent infection during the daily instruction, before school, afterschool, summer tutorial, professional learning, and school based activities in the school building (Primary Vendor)



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	610	1	\$720.00	\$720.00	<p>"PRIVATE SCHOOL - HEARTWOOD ALC:            What: (3) 12-packs of HEPA replacement filters @ \$240 each (not including tax/shipping)            Who: For in-person students and teachers            When: For schooling months when we are not able to keep the windows open. This supply will stretch through September 2021.            Where: Replacement filters will be stored in our storage closet on the east side of our building            Why: To ensure the effectiveness of the Air Scrubber unit, 4 filters must be replaced at least once every 3 months.            How: The HEPA filters are the part of the unit that filters out airborne particulate. They must be replaced quarterly to continue to be effective</p>



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	610	1	\$1,325.00	\$1,325.00	PRIVATE SCHOOL - HESS ACADEMY: hand sanitizer bottles, wipes, disinfectant spray, masks, gloves, batteries to provide a way for students to clean and sanitize hands when soap and water are not available to mitigate the spread of germs and to prevent infection during the daily instruction, professional learning, and school based activities in and outside of the school building. Hand sanitizer will be stored in the school's storage pantry.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	610	1	\$1,641.00	\$1,641.00	PRIVATE SCHOOL - KILOMBO ACADEMIC AND CULTURE INSITUTE: masks, wipes to provide covering over nose and mouth of teachers to protect against air polutants and to prevent infraction during the daily instruction, before school, afterschool and professional learning, and school based activities in the school building for grades K-3. Dekalb's vendor of choice.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	610	1	\$2,783.00	\$2,783.00	PRIVATE SCHOOL - MOHAMMED SCHOOLS OF ATLANTA: face shields, disinfectant spray, gloves, hand sanitizers to provide covering over nose and mouth of teachers to protect against air pollutants and to prevent infection during the daily instruction, before school, afterschool, Saturday, Summer tutorial, professional learning, and school based activities in the school building
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	610	1	\$2,205.00	\$2,205.00	PRIVATE SCHOOL - NORTHWOODS MONTESSORI: masks @ \$2,203 per pack to provide covering over nose and mouth of teachers to protect against air pollutants and to prevent infection during the daily instruction, before school, afterschool, Saturday, Summer tutorial, professional learning, and school based activities in the school building



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	610	1	\$259.00	\$259.00	PRIVATE SCHOOL - ST. JOHN NEWMAN: School staff, classroom teachers, and students will use these wipes and antibacterial hand soap to routinely disinfect high-touch surfaces throughout the day as well as wipe down desks and any shared classroom items to prevent the possible spread of COVID or any other germs through the school
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	610	1	\$441.00	\$441.00	PRIVATE SCHOOL - ST. JOHN THE EVANGELIST: 1336 masks @ \$.33 per mask to provide covering over nose and mouth of students to protect against air pollutants and to prevent infection during the daily instruction, before school, afterschool, and during school based activities in the school building



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	610	1	\$1,764.00	\$1,764.00	PRIVATE SCHOOL - ST. NICOLAS ORTHODOX ACADEMY: masks @ \$1,762 per pack to provide covering over nose and mouth of teachers to protect against air pollutants and to prevent infection during the daily instruction, before school, afterschool, Saturday, Summer tutorial, professional learning, and school based activities in the school building
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	610	1	\$49,672.00	\$49,672.00	PRIVATE SCHOOL - ST. PIUS X: A comprehensive assessment of our building's needs revealed a shortage of hand sanitizing stations for the prevention of virus/bacteria transmission. Although we had hand sanitizer pumps in most restrooms (where we also have hand soap available), there were none at most entrances/exits to the school building. This includes approximately 25 locations across the main campus. Guidelines recommended a one-



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month's supply of sanitizing product be on-hand. Each single-use of hand sanitizer is ~0.7ml of product; each station can hold one 1,000ml container of sanitizer. Since students spend the majority of a school day in the classroom, we also needed to have a supply of hand sanitizer available in each of our 65 classrooms, as well in office areas and other locations throughout campus. These are different products than those located near the entrances/exits. Halofogger disinfectant solution will be used in our Halosil machine to disinfect workout areas of the school on a daily basis. Paya Foam Hand Sanitizer from Globe Chemical will be used in the foam handstations throughout the school by students, faculty and staff. Kor-Chem Lemon Disinfectant will be in used in our Petra Electric Disinfecting Fogger Backpack Sprayers to disinfect classrooms/offices/workout areas on a daily







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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	610	1	\$6,077.00	\$6,077.00	PRIVATE SCHOOL - ST. TIMOTHY SCHOOL: 16 mobile air purifiers @ \$300 each to purify air of students and teachers of air pollutants and to prevent infection during the daily instruction, before school, afterschool and school based activities in the building. masks to provide covering over nose and mouth of teachers to protect against air pollutants and to prevent infection during the daily instruction, before school, afterschool and school based activities in the building. 15 1-gallon bottles of hand sanitizer @\$17.35 each (at least 60% alcohol) to kill coronavirus germs and help prevent the spread of the virus upon entry to the building and during the school day, transitioning between classrooms, before school, afterschool and during school based activities in the building



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	610	1	\$9.00	\$9.00	PRIVATE SCHOOL - TEMIMA SCHOOL FOR GIRLS: One box of face masks (10 per pack) at 6.19 @ to provide covering of nose and mouth to protect against air pollutants and prevent disease transmission during the school day, and during after school instruction and activities. The masks would be available for both teachers and students.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	610	1	\$17.00	\$17.00	PRIVATE SCHOOL - THE DRAKE SCHOOL: masks @ \$16 per pack to provide covering over nose and mouth of teachers to protect against air pollutants and to prevent infection during the daily instruction, before school, afterschool, Saturday, Summer tutorial, professional learning, and school based activities in the school building



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	610	1	\$13,260.00	\$13,260.00	PRIVATE SCHOOL - THE WILSON ACADEMY: masks, gabage bags, hand soap, bleach, towels, disinfectant spray, hand sanitizers to provide covering over nose and mouth of teachers to protect against air pollutants and to prevent infection during the daily instruction, before school, afterschool, Saturday, Summer tutorial, professional learning, and school based activities in the school building



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	610	1	\$3,374.00	\$3,374.00	PRIVATE SCHOOL - THRIVE CHRISTIAN ACADEMY: WHAT: 1 Industrial First Aid Cabinet @ \$289.57, classroom emergency kits @ \$109, Posters, will provide the Administration an adequately-stocked first aid resource in the event of contamination or symptom detection of any infectious virus. WHO: Administration will use it with K12 students, faculty and staff. WHEN: To be used as necessary in response to incidents. WHERE: One will be stored in the front office on the first floor, the registrar's office on the 2nd floor and in the science room on the high school hallway. WHY: To ensure the safety and wellbeing of our students and ability to respond quickly in an emergency response.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	610	1	\$3,018.00	\$3,018.00	PRIVATE SCHOOL - TORAH DAY SCHOOL: to provide covering over nose and mouth of teachers to protect against air pollutants and to prevent infection during the daily instruction, before school, afterschool, Saturday, Summer tutorial, professional learning, and school based activities in the school building



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	610	1	\$30,436.00	\$30,436.00	PRIVATE SCHOOL - MILLER'S MILITARY ACADEMY: masks @ \$10,000 per pack to provide covering over nose and mouth of teachers to protect against air pollutants and to prevent infection during the daily instruction, before school, afterschool, Saturday, Summer tutorial, professional learning, and school based activities in the school building. Sanitizer spray @ \$20,410 per pack to provide covering over nose and mouth of teachers to protect against air pollutants and to prevent infection during the daily instruction, before school, afterschool, Saturday, Summer tutorial, professional learning, and school based activities in the school building



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	610	1	\$8,822.00	\$8,822.00	PRIVATE SCHOOL - ST. THOMAS MORE: masks @ \$8,814 per pack to provide covering over nose and mouth of teachers to protect against air pollutants and to prevent infection during the daily instruction, before school, afterschool, Saturday, Summer tutorial, professional learning, and school based activities in the school building
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	610	1	\$337,500.00	\$337,500.00	DISTRICT - SCHOOLS: PPE and supplies to prepare for Face to Face instruction. Supplemental PPE and supplies.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	615	1	\$48,000.00	\$48,000.00	DISTRICT - STUDENT SUPPORT SERVICES: Digital thermometers will be used in all schools and centers to monitor the temperature of students and staff in an effort to curtail the spread of COVID-19 in DeKalb County Schools.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant	DeKalb Preparatory Academy Charter			2600	615	1	\$23,556.00	\$23,556.00	CHARTER SCHOOL - DEKALB PREP: 6 Free standing Plexiglass Signature Separation Screens for the front office, front visitors









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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant	Leadership Preparatory Academy			2600	615	1	\$16,498.00	\$16,498.00	CHARTER SCHOOL - LEADERSHIP: Mobile air purification system @ \$350 each to ensure that removes harmful air pollutants to protect against air pollutants and to prevent infection during the daily instruction, before school, afterschool, Saturday, Summer tutorial, professional learning, and school based activities in the school building. Urinal Barriers @ \$136.80 to provide privacy and to prevent infection during the daily instruction, before school, afterschool, Saturday, Summer tutorial, professional learning, and school based activities in the school building when the restroom is visited. Barriers @ 85.68 each for Kdg. and First Grade Classes to protect against air pollutants and to prevent infection during the daily instruction, before school, afterschool, Saturday, Summer tutorial, professional learning, and school based activities in the school building.
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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	615	1	\$2,246.00	\$2,246.00	"PRIVATE SCHOOL - AL-FALAH ACADEMY: What: Protective 3-sided clear, antimicrobial sneeze guards Who: one sneeze guard per student, Where: located on desktops in each physical classroom of our K-8 classrooms. When: We need this in spring semester, when we will move from fully Online (during Fall and January) to offering two options for our parents (from February to June, as well as probably continuing into the 21/22 school year at least in Fall), per their responses to a Parent Survey. We will offer Online and Onsite formats. Why: We must purchase PPE to ensure students and staff are safe, and screen guards are one highly recommended product. How: We hope to purchase classroom sets of 20, and label each sneeze guard with each student's name so that they remain securely in the hands of one student, and are not shared. "
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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	615	1	\$16,430.00	\$16,430.00	PRIVATE SCHOOL - ARBOR MONTESORRI SCHOOL: 8 plexiglass partitions for the desktops in classrooms to separate students proximity to each other during periods of collaborative and group work. This would help to slow the spread of any disease or virus by keeping a safe distance. These would be on the group classroom tables at both campuses.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	615	1	\$11,018.00	\$11,018.00	PRIVATE SCHOOL - ATLANTA GIRLS SCHOOL: We recieved and installed 46 ionization air purifier units for our campus HVAC systems at a cost of \$41,699 by requisition through Atlanta Public Schools (APS) before the rules for budgets changed. When the rules changed, the revised budget we received from APS was far short of covering the cost of the units already purchased. APS has indicated that the amount allocated from other LEAs can be applied to the balance due. \$11,018 allocated, the entire budget, to APS for this purpose.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	615	1	\$3,600.00	\$3,600.00	"PRIVATE SCHOOL - CAMP JEWELL HOUSE: Who: Faculty What: 1 Thermal Camera @ \$3,000 and 2 Infared thermometers @ \$200 Where: Camp Jewell House Academy When: Academic school day program; after school program Why: Efficient school building entry; Compliant with current health regulations for COVID-19 How: Teachers/Staff will use software on laptop to monitor temperature scans as scholars, staff,vistors enter building on a daily basis; thermal camera allows for efficient arrival"
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	615	1	\$227.00	\$227.00	PRIVATE SCHOOL - CHAMPIONS CHRISTIAN ACADEMY: Cordless Electric Fogger will be used daily by teachers to disinfect their classrooms. This device will assist us in keeping our school germ and virus free.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	615	1	\$3,100.00	\$3,100.00	PRIVATE SCHOOL - DECATUR ADVENTIS JR ACADEMY: 10 Free standing Waterstations







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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	615	1	\$350.00	\$350.00	PRIVATE SCHOOL - GLOBAL VILLAGE PROJECT: 2 plexiglass table dividers to keep students safe when at table for use during onsite instruction and testing in our school building class rooms in the Spring of 2020. ( <a href="https://www.displaysandholders.com/table-divider-24x24.html">https://www.displaysandholders.com/table-divider-24x24.html</a> )
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	615	1	\$945.00	\$945.00	PRIVATE SCHOOL - GREENFOREST-MCCALEP CHRISTIAN ACADEMY: 45 Infrared Thermometer@\$21.00 each to measure temperature easily in just one second. Temperature measurement requires no contact with the skin and can be taken up to almost 2 inches (5 cm) away from the subject. The thermometer's large LED screen makes it easy to read the results, and the built-in fever warning lets you know when someone has a fever. (Primary Vendor)



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	615	1	\$798.00	\$798.00	"PRIVATE SCHOOL - HEARTWOOD ALC: What: (2) Airscrubbers @ \$399 each (not including tax/shipping) Who: For in-person students and teachers When: For months when we are not able to keep the windows open due to the drain on the HVAC unit and the need to have a comfortable learning environment Where: We have 2 sides to our building. Each unit will be housed in a central location on each side of the building. Why: To help mitigate the transmission of COVID by reducing the airborne particulate How: The units use multiple HEPA filters and a strong circulating fan which aims to filter the air several times per hour, removing COVID particulate."



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	615	1	\$420.00	\$420.00	PRIVATE SCHOOL - HESS ACADEMY: 20 No-touch infrared thermometers @ \$21.00 each to be used for daily health screenings of students and teachers by school administrators to protect against students and teachers attending school with high fevers and poss
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	615	1	\$240.00	\$240.00	PRIVATE SCHOOL - KILOMBO ACADEMIC AND CULTURE INSITUTE: 4 Thermometers@ \$60.00 will used to take each person's temperature daily, before they enter the school. Dekalb's vendor of choice.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	615	1	\$2,642.00	\$2,642.00	PRIVATE SCHOOL - ST. PIUS X: Petra Electric Disinfecting Fogger Backpack Sprayers will be used every night by the custodians to spray classrooms/offices/work out areas around the school. This is easy to carry around and provides necessary daily disinfecting. Add these thermometers to each entry way to keep contact with individuals at a minimum. Individuals at each entry way will record temperatures and continue to ask the questions that need to be asked regarding symptoms



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	615	1	\$4,495.00	\$4,495.00	PRIVATE SCHOOL - THRIVE CHRISTIAN ACADEMY: WHAT: 5 electrostatic handheld sprayers @ \$1500/each to fog/disinfect all possible touch points in an office's personal or public spaces, with the goal of reducing the transmission of the coronavirus (Covid-19). This level of cleaning follows those recommendations from the CDC. WHEN: Daily disinfecting of their classrooms and playground throughout the school day. WHO: Teachers will conduct daily cleaning services to ensure students, staff, and guest will have clean, sterile, environment in all school spaces. WHERE: Each classroom, playground, restroom, cafeteria and gymnasium utilized by their students in the school building. Also common areas including the front lobby and administrative offices. WHY: It is of the utmost importance for the health and livelihood of each person within the school to keep our school sterile and disinfected.
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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	615	1	\$11,580.00	\$11,580.00	PRIVATE SCHOOL - THRIVE CHRISTIAN ACADEMY: WHAT: 1 Visiplex Wireless Intercom System @ \$11,553 for administration daily communication. The system will be located at a central location, with the ability to initiate/answer intercom calls to/from multiple wireless intercom stations across the facility throughout the school day. WHO: K-12 students, faculty, staff and school guest/vistors. WHEN: Daily usage on each school day and in the event of an emergency; also to issue shelter in place guidance in the event of an outbreak or alert of possible symptoms in a particular part of the school that will need to be quarantined. WHERE: The front school lobby, each classroom, gymnasium and cafeteria. WHY: It is important to be able to communicate to each classroom seamlessly and effectively. This wireless system will aid greatly in our emergency response procedures as well.
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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	615	1	\$2,952.00	\$2,952.00	PRIVATE SCHOOL - THRIVE CHRISTIAN ACADEMY: WHAT:3 sanitaire vacuums @ \$135/each to clean all possible carpet and student rugs in classrooms, office, personal or public spaces, with the goal of reducing the transmission of the coronavirus (Covid-19). This level of cleaning follows those recommendations from the CDC. WHEN: Daily disinfecting of school building, common areas, classrooms and playground throughout the school day. WHO: Custodian will conduct daily cleaning services to ensure students, staff, and guest will have clean, sterile, environment in all school spaces. WHERE: Each carpeted area utilized by their students in the school building. Also common areas including the front lobby and administrative offices. WHY: It is of the utmost importance for the health and livelihood of each person within the school to keep our school sterile and disinfected.p our school
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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	615	1	\$3,349.00	\$3,349.00	sterile and disinfected. PRIVATE SCHOOL - ST. MARTIN'S EPISCOPAL SCHOOL: Patient Body Temp Screening Kiosk @ \$3,3495 each for students and staff entering building to have temperature taken to comply with safe workplace guidelines during COVID. This kiosk is housed at the front door.
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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	615	1	\$8,493.00	\$8,493.00	PRIVATE SCHOOL - WALDROF SCHOOL OF ATLANTA: Reimbursement for 2 outdoor classroom tents @ 4233.95 to mitigate the spread of COVID-19 by allowing our students to stay outdoors, even in bad weather, longer throughout each day, week, and month. The Waldorf School of Atlanta has constructed multiple outdoor tent classrooms to provide outdoor classrooms necessary to maintain the operation of and continuity of services for our students. These impermanent outdoor classrooms continue to provide onsite education for our k-8 students. These tents are used to provide in-person learning. Given the space limitations of our Education Building and the necessity of social distancing and ventilation to mitigate the spread of COVID-19. These tents provide an outdoor classroom for grades 2 and 3.



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	620	1	\$117,336.00	\$117,336.00	PRIVATE SCHOOL - MARIST SCHOOL: Georgia Power Electrical monthly invoice
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	730	1	\$43,999.00	\$43,999.00	PRIVATE SCHOOL - WALDROF SCHOOL OF ATLANTA: 4 30'x45' outdoor classroom tents @ 8,025.74 each and reimbursement for 2 30'x45' outdoor temporary classroom tent @ \$5,948 each to mitigate the spread of COVID-19 by allowing our students to stay outdoors, even in bad weather, longer throughout each day, week, and month. .The Waldorf School of Atlanta has constructed multiple outdoor tent classrooms to provide outdoor classrooms necessary to maintain the operation of and continuity of services for our students. Outdoor tents to continue to provide onsite education for our k-8 students. These tents are used to provide in-person learning. Given the space limitations of our Education Building and the necessity of social distancing and ventilation to mitigate



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											the spread of COVID-19. These tents provide an outdoor classroom for grades 4, 6, 7, and 8. These tents were purchased to keep our students on campus in an in-person learning environment for this school year and next, if needed.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2600	810	1	\$525.00	\$525.00	PRIVATE SCHOOL - MOHAMMED SCHOOLS OF ATLANTA: Three custodians to be trained at \$175.00 per registration will attend training. The four-hour ceratification training will provide specialized training for disinfecting Covid-19 safety to ensure that our custodials can provide the cleaning necessary to maintain CDC standards for the continuous cleaning of the school, before, during and after school hours.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2700	180	1	\$75,348.00	\$75,348.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2700	181	1	\$23,746.00	\$23,746.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2700	190	1	\$4,570.00	\$4,570.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2700	191	1	\$281.00	\$281.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2700	210	1	\$189.00	\$189.00	DISTRICT - HUMAN RESOURCES: Health Benefits for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2700	230	1	\$5,410.00	\$5,410.00	DISTRICT - HUMAN RESOURCES: TRS for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2700	290	1	\$7,508.00	\$7,508.00	DISTRICT - HUMAN RESOURCES: Alternative Benefits for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2800	121	1	\$22.00	\$22.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff



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2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2800	142	1	\$4,934.00	\$4,934.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2800	143	1	\$450.00	\$450.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2800	190	1	\$8,850.00	\$8,850.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2800	191	1	\$37,609.00	\$37,609.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2800	230	1	\$9,737.00	\$9,737.00	DISTRICT - HUMAN RESOURCES: TRS for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2800	290	1	\$3,021.00	\$3,021.00	DISTRICT - HUMAN RESOURCES: Alternative Benefits for 1 calendar reduction day for Staff



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2800	611	1	\$2,100.00	\$2,100.00	DISTRICT - CURRICULUM & INSTRUCTION: 30 Multi-port AV Adapter @ \$69.99 each to provide needed tools to the core staff for telework to support all 137 DCSD schools and centers for teaching and learning
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2800	615	1	\$15,255.00	\$15,255.00	DISTRICT - CURRICULUM & INSTRUCTION: 45 Lexmark Printers and 45 Scanners @ \$339 each to provide needed tools to the core staff for telework to support all 137 DCSD schools and centers for teaching and learning
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2800	615	1	\$10,800.00	\$10,800.00	DISTRICT - CURRICULUM & INSTRUCTION: 60 HD/LED 27" monitors @ \$180 each to provide needed tools to the core staff for telework to support all 137 DCSD schools and centers for teaching and learning



## Consolidated Application

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**District Name :** DeKalb County

**Fiscal Year :** 2020

**Program :** CARES Act Relief Fund Grant - Amendment No. 1

**Status :** Approved

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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2800	616	1	\$71,970.00	\$71,970.00	DISTRICT - CURRICULUM & INSTRUCTION: 30 MacBook Pro 16" @ \$2,399 each to provide needed tools to the core staff for telework to support all 137 DCSD schools and centers for teaching and learning
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2900	199	1	\$132.00	\$132.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2900	230	1	\$25.00	\$25.00	DISTRICT - HUMAN RESOURCES: TRS for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				2900	290	1	\$4.00	\$4.00	DISTRICT - HUMAN RESOURCES: Alternative Benefits for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				3100	142	1	\$746.00	\$746.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff





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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				3100	184	1	\$399,146.00	\$399,146.00	DISTRICT - SCHOOL FOOD & NUTRITION: Salaries for cafeteria staff to ensure continuity of services due to the reduction in revenue
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				3100	184	1	\$63,130.00	\$63,130.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				3100	190	1	\$5,132.00	\$5,132.00	DISTRICT - HUMAN RESOURCES: Salary for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				3100	190	1	\$301,126.00	\$301,126.00	DISTRICT - SCHOOL FOOD & NUTRITION: Reclass Salaries to ensure continuity of services due to the reduction in revenue. School Nutrition Program Job/Furlough Protection.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				3100	210	1	\$11,804.00	\$11,804.00	DISTRICT - SCHOOL FOOD & NUTRITION: Health Benefits for Salaries for cafeteria staff to ensure continuity of services due to the reduction in revenue



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				3100	230	1	\$5,191.00	\$5,191.00	DISTRICT - HUMAN RESOURCES: TRS for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				3100	260	1	\$126,126.00	\$126,126.00	DISTRICT - SCHOOL FOOD & NUTRITION: Reclass expenditures to ensure continuity of services due to the reduction in revenue. School Nutrition Program Job/Furlough Protection.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				3100	290	1	\$4,619.00	\$4,619.00	DISTRICT - HUMAN RESOURCES: Alternative Benefits for 1 calendar reduction day for Staff
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				3100	610	1	\$132,992.00	\$132,992.00	DISTRICT - SCHOOL FOOD & NUTRITION: Reclassification of expenditures to ensure continuity of services due to the reduction in revenue. School Nutrition Program Job/Furlough Protection.



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Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				3100	630	1	\$1,313,088.00	\$1,313,088.00	DISTRICT - SCHOOL FOOD & NUTRITION: Reclassification of expenditures for food purchased for student lunches during Covid-19.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				3100	635	1	\$332,124.00	\$332,124.00	DISTRICT - SCHOOL FOOD & NUTRITION: Reclassification of expenditures to ensure continuity of services due to the reduction in revenue. School Nutrition Program Job/Furlough Protection.
2020	CARES Act Relief Fund Grant	CARES Act Relief Fund Grant				3100	730	1	\$528,531.00	\$528,531.00	DISTRICT - SCHOOL FOOD & NUTRITION: Reclassification of expenditures to ensure continuity of services due to the reduction in revenue. School Nutrition Program Job/Furlough Protection.
<b>Total</b>										<b>\$33,585,162.00</b>	