



# **BUILDING OUR CHILDREN'S FUTURE:**

**WHAT YOU NEED TO KNOW ABOUT  
THE E-SPLOST VOTE ON MAY 24, 2016**

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**EVENT/MEETING  
DATE**

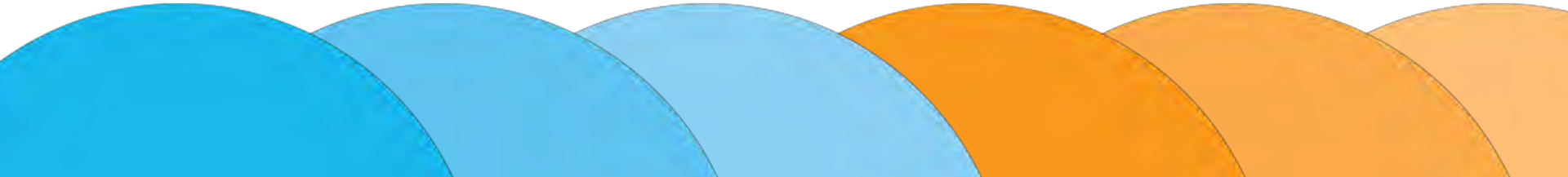
# WHY E-SPLOST?



# WHAT IS E-SPLOST?



**E**ducation **S**pecial **P**urpose **L**ocal **O**ption **S**ales **T**ax (E-SPLOST)

- A significant funding source for capital improvements (e.g. new construction, facility improvements, technology upgrades, etc.) which can **ONLY** be used for **educational purposes**
  - A **one penny** consumption tax funded by anyone buying goods in the county, regardless of where they live
  - Must be approved by DeKalb County voters, and has been continuously approved since its inception in 1997
  - The E-SPLOST will expire on June 30, 2017, unless it is continued by the voters of DeKalb County on **May 24, 2016**
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# DCSD E-SPLOST PROGRAM HISTORY

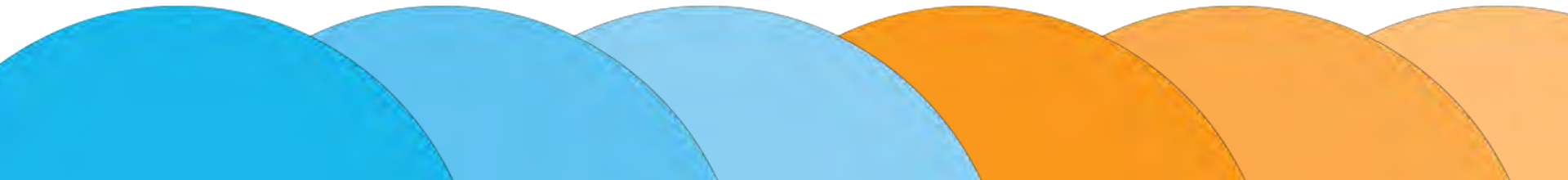
## (1997 – 2017)

- **1997-2002: (\$415 million)** Constructed ten new schools; added multi-purpose buildings at each elementary school; modified existing facilities
- **2002-2007: (\$457 million)** Constructed 11 new schools; made modifications across the District including major renovations of ten middle/high schools
- **2007-2012: (\$489 million)** Replaced one high school; provided 12 major renovations/additions, and 140 minor renovations
- **2012-2017: (est. \$492 million)** Replaced seven elementary schools and two middle/high schools; provided five major renovations/additions; made stadium improvements, technology upgrades, school bus purchases, and capital renewal of many facilities

# DCSD E-SPLOST PROGRAM CONTINUATION (2017 - 2022)



- In 2015, the Building S.P.A.C.E.S. Team conducted a Comprehensive Facility Assessment of the District's 140+ sites
- This assessment evaluated capacity, facility condition, and educational suitability
- The assessment identified over \$2 billion in capital improvement needs and upgrades
- On February 1, 2016, the Board of Education approved a \$500 million capital program to be funded by E-SPLOST during 2017-2022, **IF** the referendum is approved by the voters on May 24, 2016



# 2017-2022 E-SPLOST PROJECT FUNDING ALLOCATIONS

Projects (Referendum Focus Areas)	\$ millions
1. Safety and Security Improvements	\$15
2. New Facilities and Additions	\$230
3. Facility Condition Improvements	\$100
4. Technology Improvements	\$65
5. Buses, Vehicles, and Other Capital Equipment	\$40
❖ Management Support and Program Contingency	\$50
<b>Totals</b>	<b>\$500</b>



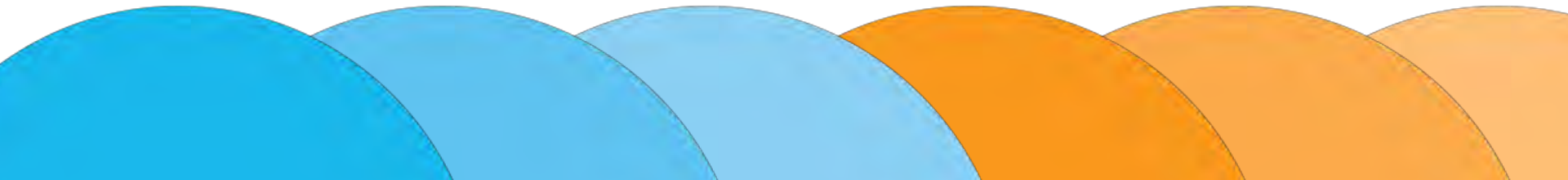
# REFERENDUM FOCUS #1: SAFETY AND SECURITY IMPROVEMENTS (\$15 MILLION)



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- Improving school safety and security
- Enhancing surveillance systems (cameras, etc.)
- Upgrading or replacing fire alarm and sprinkler systems
- Installing perimeter fencing and security vestibules





# REFERENDUM FOCUS #2: NEW FACILITIES AND ADDITIONS (\$230 MILLION)



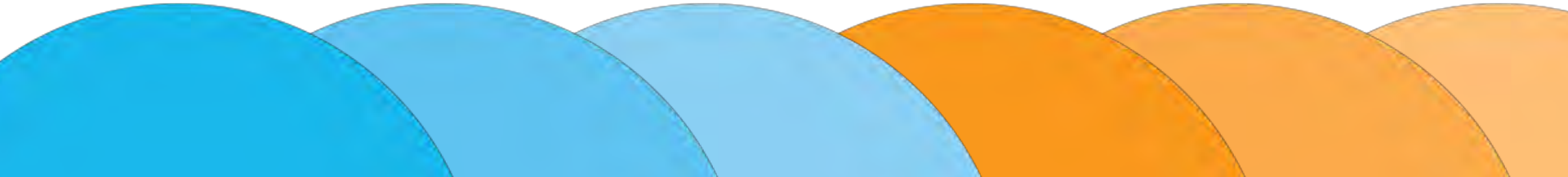
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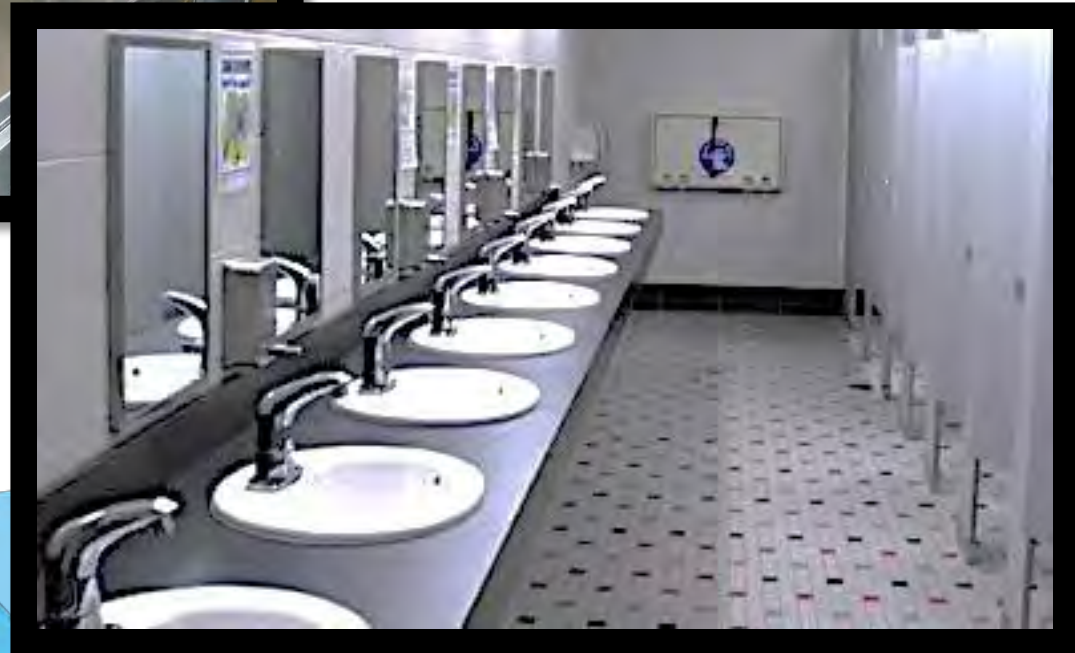
## **Current and future overcrowding concerns to be addressed by:**

- School capacity additions
- New and/or replacement schools (due to aged facilities, overcrowding, and/or expanded program needs)

## **Process and Selection Criteria:**

- Results from the *Secondary School Feasibility and Planning Study* (Summer 2016 completion) and projected facility utilization will guide the expending of these funds
  - Facility assessment data will guide the list of facilities that may require replacement
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# REFERENDUM FOCUS #3: FACILITY CONDITION IMPROVEMENTS (\$100 MILLION)



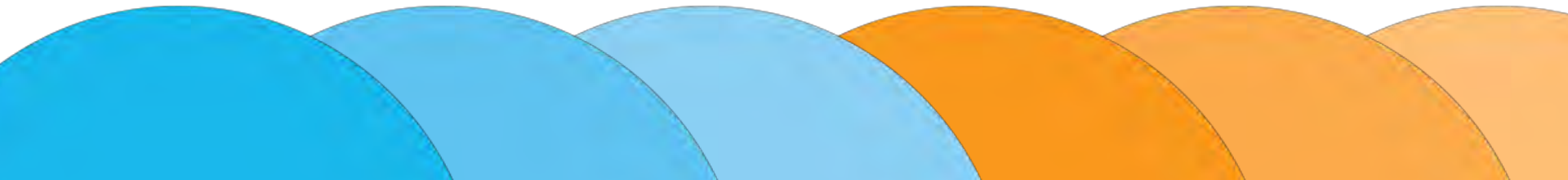


# REFERENDUM FOCUS #3:

## FACILITY CONDITION IMPROVEMENTS (\$100 MILLION)

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- **Replacement of aged building systems (Capital Renewal Program):**
  - Roofing
  - Heating, Ventilation, and Air Conditioning (HVAC)
  - Electrical
  - Plumbing
  - Kitchen
- **Additional facility condition improvements and upgrades to the following:**
  - Restrooms
  - Building code requirements, including ADA accessibility
  - Athletic fields and play spaces
  - Parking lots and other paved surfaces



# REFERENDUM FOCUS #4: TECHNOLOGY ENHANCEMENTS (\$65 MILLION)



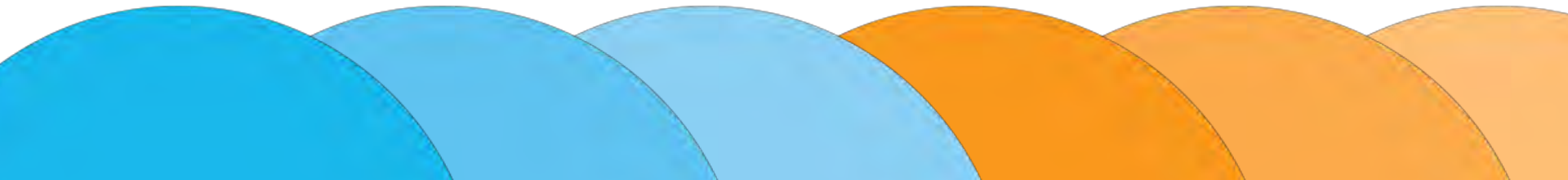


# REFERENDUM FOCUS #4:

## TECHNOLOGY ENHANCEMENTS (\$65 MILLION)

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- Technology purchases and upgrades:
  - Digital communication technology
  - Enhanced school security solutions
  - Wireless technology
  - Technology hardware, software, and related infrastructure
  - Enterprise content management solutions
- Data storage systems, telecommunication systems, digital records retention
- Replacement and/or enhancement of technology/systems in support of an Enterprise Resource Planning (ERP) upgrade



# REFERENDUM FOCUS #5: BUSES, SUPPORT VEHICLES, AND OTHER CAPITAL EQUIPMENT (\$40 MILLION)



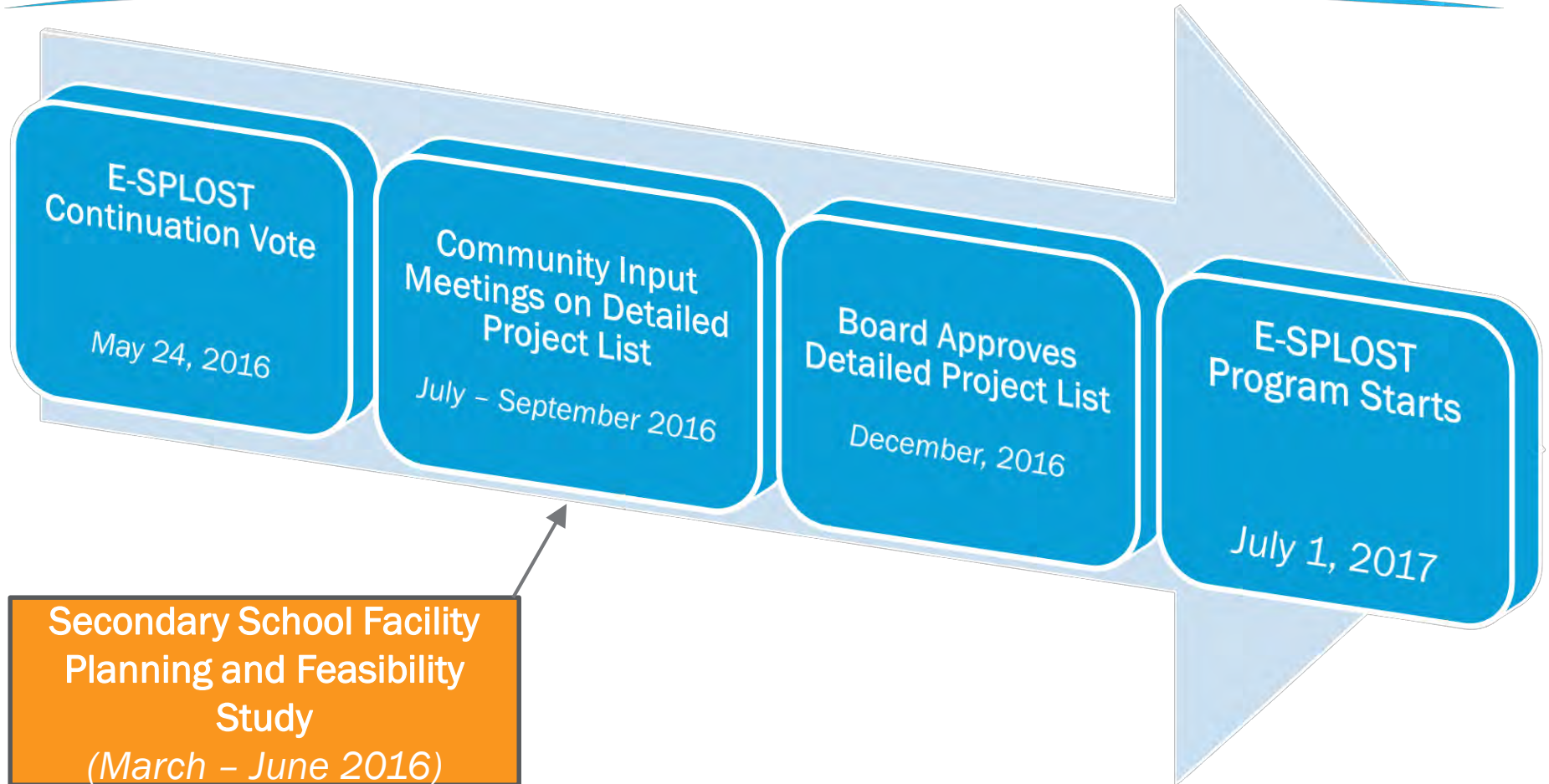
# REFERENDUM FOCUS #5: BUSES, SUPPORT VEHICLES, AND OTHER CAPITAL EQUIPMENT (\$40 MILLION)

- Replace and/or supplement school buses and support vehicles
- Replace capital equipment to enhance instruction and increase operational efficiency, including:
  - School furniture
  - Band equipment
  - Kitchen equipment
  - Waste compactors
  - Custodial equipment
  - Grounds equipment

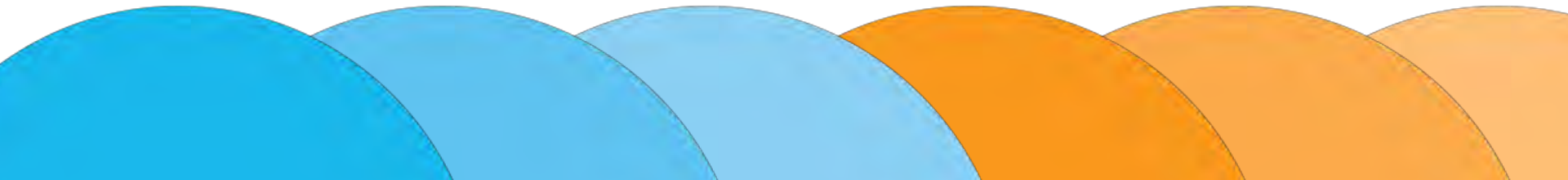




# PATHWAY TO 2017-2022 E-SPLOST



# E-SPLOST: BUILDING OUR CHILDREN'S FUTURE





# QUESTIONS?

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This presentation and additional E-SPLOST  
information available online at:

<http://www.dekalb.k12.ga.us/e-splost>

