BUILDING
OUR CHILDREN'S FUTURE:

WHAT YOU NEED TO KNOW ABOUT THE E-SPLOST VOTE ON MAY 24, 2016

EVENT/MEETING

DATE
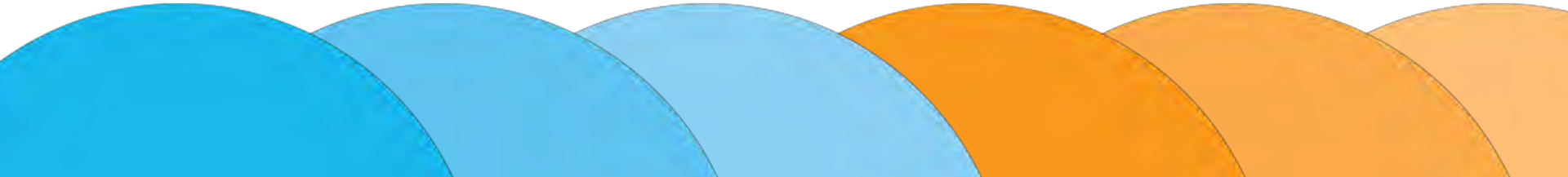
WHY E-SPLOST?

WHAT IS E-SPLOST?

Education **S**pecial **P**urpose **L**ocal **O**ption **S**ales **T**ax (**E-SPLOST**)

- A significant funding source for capital improvements (e.g. new construction, facility improvements, technology upgrades, etc.) which can **ONLY** be used for **educational purposes**

- A **one penny** consumption tax funded by anyone buying goods in the county, regardless of where they live

- Must be approved by DeKalb County voters, and has been continuously approved since its inception in 1997

- The E-SPLOST will expire on June 30, 2017, unless it is continued by the voters of DeKalb County on **May 24, 2016**

DCSD E-SPLOST PROGRAM HISTORY (1997 – 2017)

- **1997-2002: ($415 million)** Constructed ten new schools; added multi-purpose buildings at each elementary school; modified existing facilities

- **2002-2007: ($457 million)** Constructed 11 new schools; made modifications across the District including major renovations of ten middle/high schools

- **2007-2012: ($489 million)** Replaced one high school; provided 12 major renovations/additions, and 140 minor renovations

- **2012-2017: (est. $492 million)** Replaced seven elementary schools and two middle/high schools; provided five major renovations/additions; made stadium improvements, technology upgrades, school bus purchases, and capital renewal of many facilities

DCSD E-SPLOST PROGRAM CONTINUATION (2017 - 2022)

- In 2015, the Building S.P.A.C.E.S. Team conducted a Comprehensive Facility Assessment of the District's 140+ sites

- This assessment evaluated capacity, facility condition, and educational suitability

- The assessment identified over $2 billion in capital improvement needs and upgrades

- On February 1, 2016, the Board of Education approved a $500 million capital program to be funded by E-SPLOST during 2017-2022, **IF** the referendum is approved by the voters on May 24, 2016
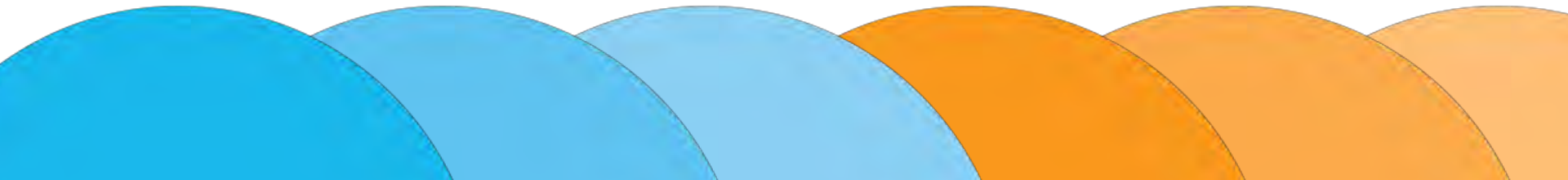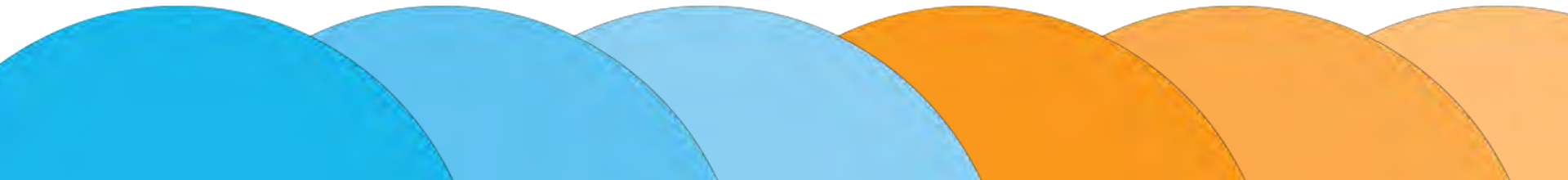
2017-2022 E-SPLOST PROJECT FUNDING ALLOCATIONS

Projects (Referendum Focus Areas)	$ millions
1. Safety and Security Improvements	$15
2. New Facilities and Additions	$230
3. Facility Condition Improvements	$100
4. Technology Improvements	$65
5. Buses, Vehicles, and Other Capital Equipment	$40
❖ Management Support and Program Contingency	$50
Totals	$500

REFERENDUM FOCUS #1:
SAFETY AND SECURITY IMPROVEMENTS ($15 MILLION)

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SAFETY AND SECURITY IMPROVEMENTS ($15 MILLION)

- Improving school safety and security

- Enhancing surveillance systems (cameras, etc.)

- Upgrading or replacing fire alarm and sprinkler systems

- Installing perimeter fencing and security vestibules

REFERENDUM FOCUS #2:
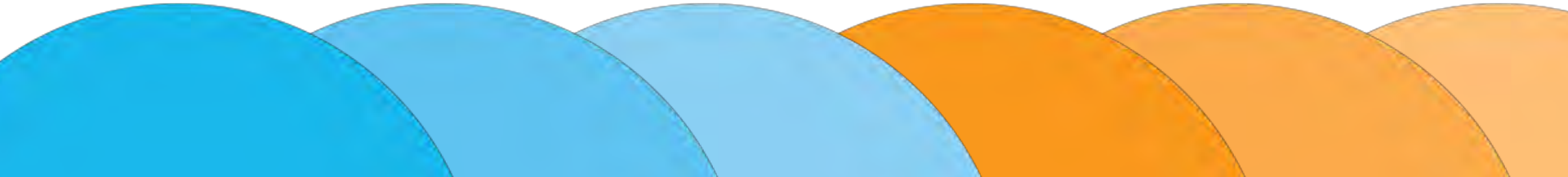# NEW FACILITIES AND ADDITIONS ($230 MILLION)

REFERENDUM FOCUS #2:
# NEW FACILITIES AND ADDITIONS ($230 MILLION)

Current and future overcrowding concerns to be addressed by:

- School capacity additions
- New and/or replacement schools (due to aged facilities, overcrowding, and/or expanded program needs)

Process and Selection Criteria:

- Results from the *Secondary School Feasibility and Planning Study* (Summer 2016 completion) and projected facility utilization will guide the expending of these funds
- Facility assessment data will guide the list of facilities that may require replacement
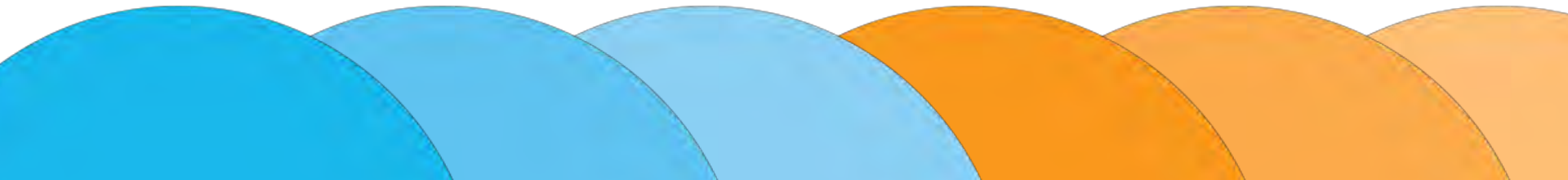
REFERENDUM FOCUS #3:
FACILITY CONDITION IMPROVEMENTS ($100 MILLION)
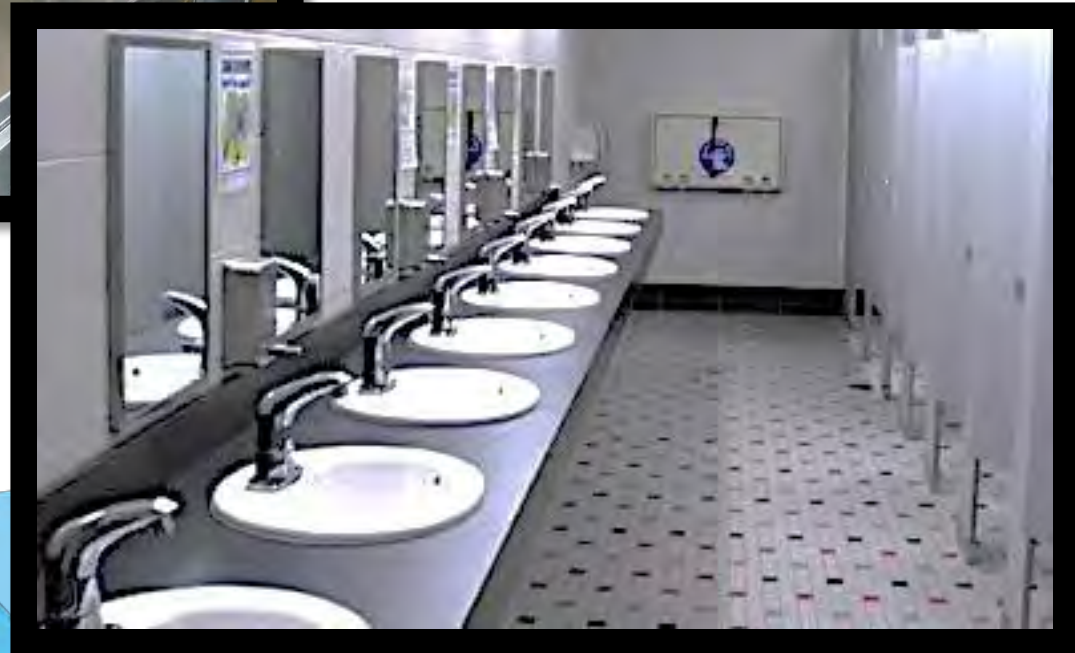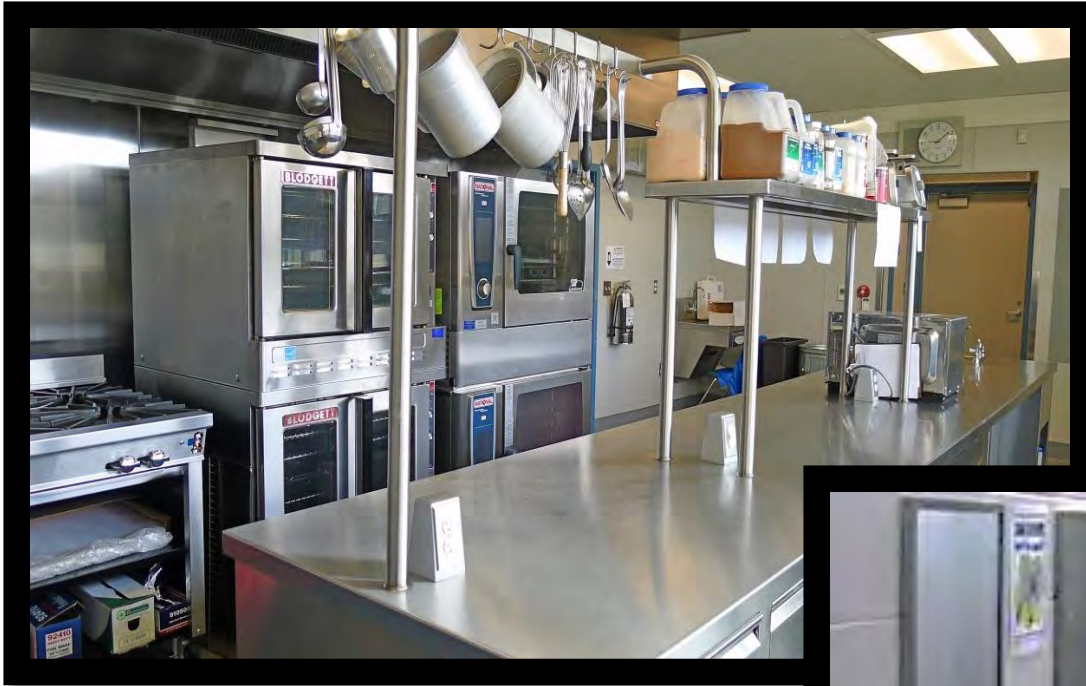
REFERENDUM FOCUS #3:
FACILITY CONDITION IMPROVEMENTS ($100 MILLION)

- **Replacement of aged building systems (Capital Renewal Program):**
  - Roofing
  - Heating, Ventilation, and Air Conditioning (HVAC)
  - Electrical
  - Plumbing
  - Kitchen
- **Additional facility condition improvements and upgrades to the following:**
  - Restrooms
  - Building code requirements, including ADA accessibility
  - Athletic fields and play spaces
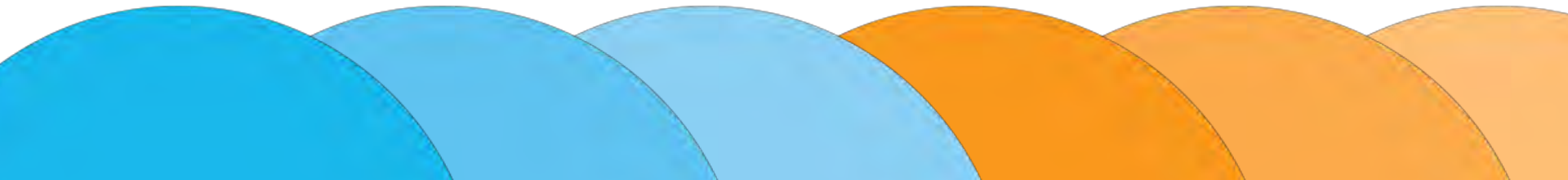 - Parking lots and other paved surfaces

REFERENDUM FOCUS #4:
TECHNOLOGY ENHANCEMENTS ($65 MILLION)

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TECHNOLOGY ENHANCEMENTS ($65 MILLION)

- Technology purchases and upgrades:
  - Digital communication technology
  - Enhanced school security solutions
  - Wireless technology
  - Technology hardware, software, and related infrastructure
  - Enterprise content management solutions
- Data storage systems, telecommunication systems, digital records retention
- Replacement and/or enhancement of technology/systems in support of an Enterprise Resource Planning (ERP) upgrade

# REFERENDUM FOCUS #5: BUSES, SUPPORT VEHICLES, AND OTHER CAPITAL EQUIPMENT ($40 MILLION)

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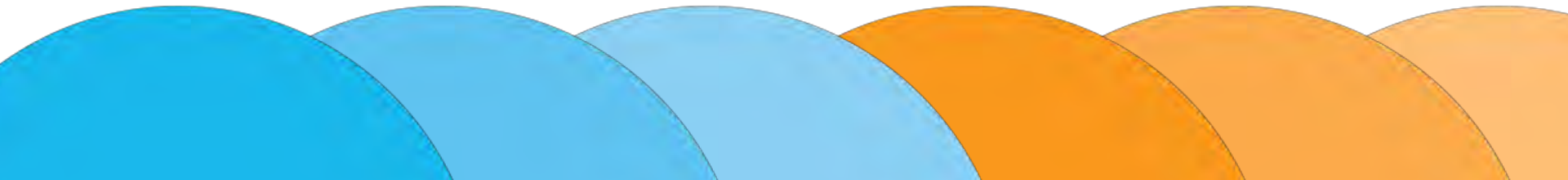
- Replace and/or supplement school buses and support vehicles

- Replace capital equipment to enhance instruction and increase operational efficiency, including:
  - School furniture
  - Band equipment
  - Kitchen equipment
  - Waste compactors
  - Custodial equipment
  - Grounds equipment

PATHWAY TO 2017-2022 E-SPLOST
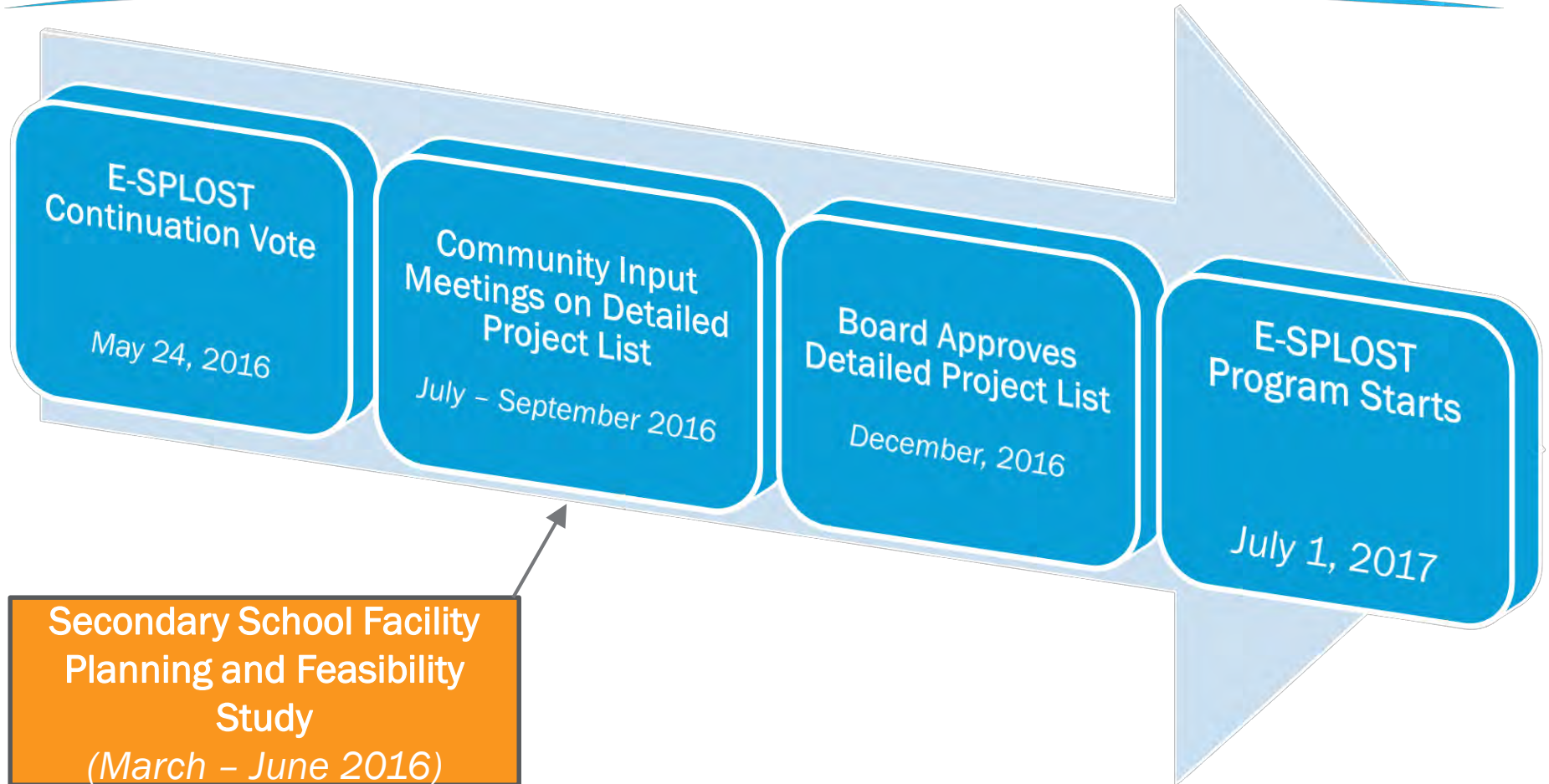
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QUESTIONS?

This presentation and additional E-SPLOST information available online at:

http://www.dekalb.k12.ga.us/e-splost

DeKalb County
School District